STATE LIBRARY OF PENNSYLVANIA
3 0144 00637562 0

PENNSYLVANIA STATE LIBRARY
DOCUMENTS SECTION

Digitized by the Internet Archive
in 2017 with funding from
This project is made possible by a grant from the Institute of Museum and Library Services as administered by the Pennsylvania Department of Education through the Office of Commonwealth Libraries

https://archive.org/details/capitalbudgetcom00penn

559

1959-1961
CAPITAL BUDGET

COMMONWEALTH OF PENNSYLVANIA

AND DEPARTMENTAL REQUESTS FOR
CAPITAL IMPROVEMENTS IN FUTURE BIENNIA, 1961-1965

DAVID L. LAWRENCE, GOVERNOR

APR 5 1960

PENNSYLVANIA STATE LIBRARY

JULY, 1959

TABLE OF CONTENTS

TABLE OF CONTENTS

LETTER OF THE PENNSYLVANIA STATE PLANNING BOARD

Letter to Governor David L. Lawrence 1

PART I, CAPITAL IMPROVEMENTS, 1959-1961 RECOMMENDATIONS

Introduction 5
Summary of Recommendations—1959-61 6
Department of Agriculture 8
Pennsylvania Fish Commission 10
Department of Forests and Waters 12
Pennsylvania Game Commission 23
Department of Health 26
Department of Highways 28
Pennsylvania Historical and Museum Commission 31
Department of Justice 34
Department of Military Affairs 39
Department of Property and Supplies 41
Department of Public Instruction 43
Department of Public Welfare 50
Pennsylvania State University 61

PART II, CAPITAL IMPROVEMENTS, 1959-1961, FUNDS COMMITTED OR UNDER CONSTRUCTION

Introduction 63
Department of Agriculture 64
Department of Forests and Waters 65
Pennsylvania Game Commission 67
Department of Health 68
Department of Highways 69
Pennsylvania Historical and Museum Commission 70
Department of Justice 71
Department of Military Affairs 72
Department of Property and Supplies 73
Department of Public Instruction 74
Department of Public Welfare 78
Department of Revenue 81
Pennsylvania State Police 82
Pennsylvania State University 83
State Aided Colleges and Universities 84

PART III-A, CAPITAL IMPROVEMENTS, 1959-1965 LONG-RANGE PROJECTS

Introduction 85
Department of Agriculture 86
Pennsylvania Fish Commission 87
Department of Forests and Waters 88
Pennsylvania Game Commission 94

Department of Health 96
Department of Highways 97
Pennsylvania Historical and Museum Commission 98
Department of Justice 100
Department of Military Affairs 103
Department of Property and Supplies 106
Department of Public Instruction 107
Department of Public Welfare 113
Pennsylvania State University 125

PART III-B, STATE AIDED COLLEGES AND UNIVERSITIES, 1959-1965 PROJECTS

University of Pennsylvania 127
University of Pittsburgh 127
Western Psychiatric Institute and Clinic 128
Temple University 128
Lincoln University 128

RECOMMENDATIONS

RECOMMENDATIONS OF THE STATE PLANNING BOARD

To the Honorable David L. Lawrence,
Governor of the Commonwealth

In accordance with its statutory obligation the State Planning Board presents this as its first report on public works needs of the Commonwealth.

In its meeting on May 15, 1959, the Pennsylvania State Planning Board adopted the following resolutions:

Resolution No. 1—

"The State Planning Board recommends to the Governor as a Capital Budget for the 1959-1961 biennium the sum of $105,967,686, of which it is recommended that $81,792,133 should be financed through an increase in the borrowing authorization of the General State Authority, $7,854,418 should be financed from current revenue through General Fund appropriations, and $16,321,135 should be financed through executive authorization from certain Special Funds listed in the accompanying tabulation. In accordance with established practice, it is recommended that the above-mentioned increase in borrowing authorization for the General State Authority be supplemented by the usual 26 per cent allowance for contingencies. In making the above recommendation the Board regrets that due to the inadequacy of both time and information it is unable to make specific recommendations as to which specific projects listed in Part III of the accompanying tabulations should be approved for the 1959-1961 biennium and which projects should be deferred for later financing."

On the above resolution the vote was as follows:

Ayes—Messrs. Robin, Boyer, Davlin, Goddard, Clark, Hazlett, Hopkinson, Schmidt, Seyler, Waldron, Warner and Williams.

Nays—Messrs. Prentis and Stevenson.

Note: In casting his affirmative vote, A. W. Schmidt expressed his regret that the General Assembly has not passed adequate revenue bills to permit balancing the budget for the 1959-1961 biennium.

In casting his negative vote, Senator George B. Stevenson recognized the need for public works construction but expressed his opinion that the increase in General State Authority authorization should probably be limited to approximately $30 million for the 1959-1961 biennium.

In casting his negative vote, Henning W. Prentis, Jr. agreed as to the need for public works construction but said that in his opinion "it is a great mistake for the State to borrow and increase its debt, and thus add fuel to the fires of inflation under its current financial condition." He urged that as much as possible of necessary public works be financed from current revenues on a pay-as-you-go basis even though this necessitated the delay of construction of many urgently needed facilities.

Resolution No. 2—

"The State Planning Board agrees in principle with the theory that the State-aided universities should participate for the 1959-1961 biennium in the State's capital development program as financed through the General State Authority and that their project proposals should be considered in the development of the State's Capital Budget; but because of insufficient opportunity to study the submissions of the universities, the Board is unable to make a recommendation as to the amount or the partition of funds between the universities."

On the above resolution the vote was as follows:

Ayes—Messrs. Robin, Boyer, Davlin, Goddard, Clark, Hazlett, Hopkinson, Schmidt, Seyler, Stevenson, Waldron, Warner and Williams.

Nay—Mr. Prentis.

Note: In casting his affirmative vote, Dr. J. C. Warner expressed his conviction that the State needs a responsible body, such as a Board of Regents, to study the needs of higher education in Pennsylvania and to determine proper support for such institutions of higher education as should be State-aided.

In casting his negative vote, Mr. Prentis repeated the statement which he had made in connection with Resolution No. 1, which is quoted above. In addition, he stated that in his opinion it set a bad precedent for private institutions of higher education to accept State aid for capital projects.

Further Recommendations by the Board

It is urged by the Board that the legislative act authorizing any increase in the borrowing power of the General State Authority should specifically designate the projects which are to be financed by the additional borrowing. This reflects the conviction that the initiation of major public works should be a matter of legislative determination rather than being left to the decision of the members of the General State Authority. The primary function of the Authority should be to effectuate

the decisions of the General Assembly, as approved by the Governor, and not, on its own volition, to decide which projects should or should not be constructed. The only flexibility contained in the authorizing act should be permission for the Authority to reallocate from one authorized project to another authorized project such small proportions of individual allocations as are necessary to accommodate unforseeable changes in project costs.

Appreciation

The Board wishes to express its appreciation of the invaluable assistance given to the Board by the Budget Secretary, by the staff of the Office of Administration and by the Pennsylvania Economy League in the formulation of procedures, in the processing of departmental and agency reports and in the formulation of tentative capital budget recommendations. The volume of work involved was such that it would have been quite impossible for the small staff of the Board to accomplish it alone.

Limitations

We also wish to point out that since this is the first time such a report on public works needs and capital budget recommendations for the Commonwealth has ever been formulated it does have certain limitations imposed by inadequacies of time, experience, information and staff. It is our objective to correct those inadequacies as quickly as possible so that subsequent reports in preparation for succeeding legislative sessions may be more satisfactory to us and more useful to the Governor and to the General Assembly.

Inventory of Public Works Proposals

Transmitted herewith are listings of public works proposals presented in three separate tabulations, prepared by the Office of Administration.

Part III-A lists all public works proposals submitted by State departments and agencies, while Part III-B similarly lists all proposals submitted by certain universities which are not State-owned or State-controlled but for which there is a long-established record of State aid. In each case the tabulations present the departments' recommendations as to project scheduling for three biennia—1959-1961, 1961-1963 and 1963-1965. It will be noted that the over-all totals of Part III (A and B) indicate (in the opinions of the proposing agencies) a need for expenditures of—

$308,566,125 in the 1959-1961 biennium.

$253,473,207 in the 1961-1963 biennium

$163,172,075 in the 1963-1965 biennium.

Part II lists, for information purposes, certain projects for which authorization for either design or construction or both was given in earlier legislative sessions and which are now either in the design stage or partially constructed. Part II lists all General State Authority commitments currently outstanding.

Part I lists those projects from the over-all proposals in Part III which have been recommended to the Board for inclusion in the 1959-61 Capital Budget.

It will be noted that Part I (covering State departments and agencies) lists projects totaling $105,967,686, of which $16,321,135 is proposed for execution with financing from special funds (Fish Fund, Game Fund, Oil and Gas Lease Fund, etc.) for which no new specific legislative action is needed, and $7,854,418 has already been recommended in the Budget Message to the General Assembly for financing by appropriations from the General Fund. The remainder of the proposals in Part I (which are listed in the first column of that section) which total $81,792,133 are recommended for immediate execution by the General State Authority through a 1959 legislative authorization of increased borrowing by the Authority in appropriate amount (estimated project cost of $81,792,133 plus the usual 26 per cent allowance for contingencies or a total of $103,058,088).

Basis of Recommendations

In the selection of certain of the projects listed in Column I of Part III (total proposals for 1959-1961) for inclusion in Column 1 of Part I (recommendations for 1959 General State Authority authorization) the following factors were taken into consideration:

1. Knowledge of certain emergency situations requiring immediate action.

2. Designation of priorities by proposing departments or agencies.

3. Results of program evaluation studies.

4. Necessity of limiting total to what was thought to be an appropriate amount in the light of the Commonwealth's fiscal situation.

Emergency Situations

In some cases projects have been included in Part I because of emergency situations demanding immediate action. Examples are repairs or replacement of an institutional heating system necessitated by complete obsolescence and impending breakdown of the existing heating system, and, in another case, imperative necessity of constructing a sewage treatment plant for a State Teachers College necessitated by the fact that the adjoining municipality can no longer receive into its municipal system sewage from the institution.

Agency Priorities

Each of the departments or agencies submitting proposed projects was requested to designate relative priorities for all projects. Many agencies were reluctant to do this, pointing out that all proposed projects were urgently needed. In some cases the proposal of severe cuts in the departmental request raises question as to whether the cut should be applied proportionately to all phases of departmental program or whether some programs should be eliminated entirely to avoid inadequacies in all types of activity for which the department is responsible. The Department of Forests and Waters provides an example of this type of problem, with its responsibilities for forests, parks, flood control, water resources development and youth forestry camps—all authorized by legislative and administrative determinations. If it is impossible to meet the demonstrable public works needs of all of these programs, should all be reduced proportionately or should the most recent be eliminated entirely? If so, should this be a legislative decision or an administrative decision?

Program Evaluation Studies

In theory, all proposed public works projects should be reviewed in the light of program evaluation studies. Regrettably, this is not currently possible since the budget of the Office of Administration has been insufficient to provide adequate staff to permit full program evaluation for all State agencies.

In this connection it is pertinent to refer to the recommendation made in the 1959 Report of the State Planning Board (Item 5, pp. 47-48) as follows:

"5. The State Planning Board urges that the Governor direct that each operating department or agency under his jurisdiction create, if this has not already been done, its own program planning division with responsibility for developing and continuously revising and maintaining a realistic statement of the department's or agency's program as to current operation, program changes, planned for each of the next three biennia, and long-term plans by ten year intervals for the next two decades. Plans should recognize, among other things, the following:

"A. Current and foreseeable future changes in size, location, age composition, etc. of the groups for which program services must be provided (population estimates of the State Planning Board will be helpful in this connection);

"B. Program changes necessitated by technological and other developments;

"C. Capital expenditure requirements as influenced by the foregoing and by obsolescence of structures or facilities currently in use."

Review of Public Works Proposals by State Planning Board

The State Planning Board has reviewed the inventory of proposed public works as tabulated by the Office of Administration with particular concern for the projects recommended for initiation during the 1959-1961 biennium.

In the full discussion of this subject, the Board recognized three major problems in connection with Capital Budget determination—

1. The obvious lack of specific information (as of May 15, 1959) as to the over-all revenue and expenditure (both operating and capital improvement) program for the Commonwealth for the 1959-1961 biennium;

2. The lack of any clearly defined traditional policy as to the proportions of the biennial public works program which should be financed from current revenue as distinguished from borrowed funds provided through the General State Authority;

3. The tremendous amount of detailed information needed and the enormous amount of both staff time and Board time required to utilize the assembled information in an effective verification of the need for each proposed project and the relative priority of that need as compared with the need for other projects proposed not only from the same department or agency but from every other department or agency.

In view of these major problems and in view of the conflicting forces of the Board's recognition of both the Commonwealth's critical financial condition and the Commonwealth's accumulated deficit of public works construction and maintenance, it is not surprising that unanimous decision could not be reached on the Capital Budget recommendations which are presented earlier in this report.

Respectfully submitted,
John P. Robin,
Chairman

PART I

CAPITAL IMPROVEMENTS
1959-1961 RECOMMENDATIONS

PART I

CAPITAL IMPROVEMENTS—1959-1961 RECOMMENDATIONS

Projects listed in the column headed "General Fund" are described only to present a complete record of capital improvements. Funds for these projects have already been requested in the General Fund Operating Budget under the character "Capital Improvements." Projects listed in the column headed "Special Fund—Executive Authorization" are presented for purposes of information and do not require approval. Most of the projects described in Part I are listed in the column headed "G.S.A. Borrowing Authorization." It is proposed to finance these from bond proceeds by the General State Authority during the 1959-61 biennium. An increase in borrowing capacity is being reqested to cover these projects.

It should be noted that the estimated cost per project proposed for financing by G.S.A. bond proceeds represents the cost for construction only. Within each department, projects are listed by programs which correspond, in most cases, to the programs appearing in the 1959-61 General Fund Budget Document. Priority numbers are assigned to G.S.A. projects only.

SUMMARY OF RECOMMENDATIONS—1959-61

	General State Authority	General Fund	Special Fund	Total
Department of Agriculture				
Executive and General Administration	$ 2,023,500	.....	.....	$ 2,023,500
Marketing Activities	274,125	.....	.....	274,125
Farm Show Operations	3,549,041	.....	.....	3,549,041
TOTAL	$ 5,846,666			$ 5,846,666
Pennsylvania Fish Commission				
Acquisition, Management and Maintenance	.....	.....	$ 158,500	$ 158,500
Engineering and Development	.....	.....	459,166	459,166
TOTAL			$ 617,666	$ 617,666
Department of Forests and Waters				
Forest and Park Services	$ 8,283,500	$ 1,127,008	$ 3,004,009	$ 12,414,517
Water Resources	4,892,380	2,675,015	7,339,360	14,906,755
River, Park and Harbor Commissions	960,900	182,050	.....	1,142,950
Youth Forestry Camps	861,913	.....	.....	861,913
TOTAL	$ 14,998,693	$ 3,984,073	$ 10,343,369	$ 29,326,135
Pennsylvania Game Commission				
Propagation	.....	.....	$ 59,750	$ 59,750
Land Management	.....	.....	767,970	767,970
TOTAL			$ 827,720	$ 827,720
Department of Health				
Health Rehabilitation Services	$ 2,037,552	$ 100,000	.....	$ 2,137,552
TOTAL	$ 2,037,552	$ 100,000		$ 2,137,552
Department of Highways				
Service Operations (Capital outlay portion only)	.....	.....	$ 4,532,380	$ 4,532,380
TOTAL			$ 4,532,380	$ 4,532,380
Pennsylvania Historical and Museum Commission				
Museums	.....	$ 50,000	.....	$ 50,000
Historical Properties	$ 478,080	200,000	.....	678,080
TOTAL	$ 478,080	$ 250,000		$ 728,080

	General State Authority	General Fund	Special Fund	Total
Department of Justice				
Bureau of Correction	$ 178,023	.....	.....	$ 178,023
Penal and Correctional Institutions	3,932,056	$ 500,000	.....	4,432,056
TOTAL	$ 4,110,079	$ 500,000		$ 4,610,079
Department of Military Affairs				
Executive and General Administration	$ 415,768	.....	.....	$ 415,768
Veterans' Affairs	355,641	.....	.....	355,641
Armory Planning and Functions	143,435	285,000	.....	428,435
Airport Construction and Improvements	.....	215,000	.....	215,000
TOTAL	$ 914,844	$ 500,000		$ 1,414,844
Department of Property and Supplies				
Maintenance and Custody of State Office Buildings and Grounds	$ 5,735,224	$ 250,000	.....	$ 5,985,224
Capitol Area—Acquisition and Construction	3,648,250	.....	.....	3,648,250
TOTAL	$ 9,383,474	$ 250,000		$ 9,633,474
Department of Public Instruction				
Higher Education Services—Teacher Training	$ 9,595,500	$ 750,000	.....	$ 10,345,500
TOTAL	$ 9,595,500	$ 750,000		$ 10,345,500
Department of Public Welfare				
Mental Health Services	$ 20,183,212	$ 1,292,305	.....	$ 21,475,517
General and Special Hospital Services	1,020,533	228,040	.....	1,248,573
Services for Children and Youth	3,400,000	.....	.....	3,400,000
TOTAL	$ 24,603,745	$ 1,520,345		$ 26,124,090
Pennsylvania State University				
Higher Education	$ 9,823,500	.....	.....	$ 9,823,500
TOTAL	$ 9,823,500	.....	.....	$ 9,823,500
GRAND TOTAL	$ 81,792,133	$ 7,854,418	$ 16,321,135	$ 105,967,686

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	EXECUTIVE AND GENERAL ADMINISTRATION			
2	**Construction of Office Building and Laboratory** ..... Construct a modern, three-story, steel frame and brick office and laboratory building with an estimated floor area of 80,000 square feet to provide facilities for the Department of Agriculture. Approximately 400 persons will use the building, which will match and be located east of the Farm Show Building on Commonwealth property. The existing office and laboratory facilities are widely scattered, overcrowded, inaccessible to clientele and, in many cases, out-of-date. The building will meet the office and laboratory needs of the Department for the foreseeable future. Estimated increase in annual operating costs after completion—$20,000.	$ 2,023,500	.....	.....
	TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	$ 2,023,500		
	PROGRAM			
	MARKETING ACTIVITIES			
3	**Poultry Test Building—Pennsylvania State University** ..... Construct a series of concrete-block one-story buildings for poultry research, each of which will be divided into poultry pens, incubator rooms, feed storage rooms and office space. Present research suffers from lack of centralization which hampers administration and uniformity of test results. Penn State would offer ideal research conditions.	$ 274,125	.....	.....
	TOTAL—MARKETING ACTIVITIES	$ 274,125		
	PROGRAM			
	FARM SHOW OPERATIONS			
1	**Addition to Exhibition Building** ..... Construct three-story, steel frame, brick veneer addition to an existing building at the Farm Show plant. This will increase existing floor space by 116,259 square feet. Exhibition space on the first floor will be increased by 26,000 square feet; a large, modern cafeteria will be provided on the second floor, and the third floor will be used for dormitories for 4-H and F.F.A. members. Present Farm Show facilities are inadequate in all three categories. Estimated increase in annual operating costs after completion—$60,000.	$ 2,616,857	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
4	**Parking Lot Paving and Lighting** ..... Macadamize a 30-acre area and install necessary lighting to provide all-weather parking lot for approximately 5,000 cars. Present parking area is unpaved and becomes muddy in inclement weather. Estimated increase in annual operating costs after completion—$5,000.	$ 932,184	.....	.....
	TOTAL—FARM SHOW OPERATIONS	$ 3,549,041		

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 5,846,666
Executive and General Administration	2,023,500
Marketing Activities	274,125
Farm Show Operations	3,549,041
GENERAL FUND	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—DEPARTMENT OF AGRICULTURE	$ 5,846,666

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	ACQUISITION, MANAGEMENT AND MAINTENANCE			
	Acquire Two Dam Sites (Locations Undetermined) ..... Acquire sites for building dams to impound streams to provide additional fishing facilities.	.....	.....	$ 100,000
	Acquire Twenty Lake and River Access Areas (Locations Undetermined) ..... Acquire sites to be developed as access areas. The acquisition of such sites is dependent upon their desirability for the purpose intended and upon their availability at reasonable costs. The acquisition of such sites will allow the fishing public to reach desirable locations without trespassing on private ground.	.....	.....	33,000
	Acquire Natural Lake (Location Undetermined) ..... Acquire a natural lake to provide fishing facilities where necessary.	.....	.....	25,500
	TOTAL—ACQUISITION, MANAGEMENT AND MAINTENANCE			$ 158,500
	PROGRAM			
	ENGINEERING AND DEVELOPMENT			
	Sinking Creek Dam, Centre County ..... Construct an earth dam with reinforced concrete spillways to form an artificial lake. The total area involved will be 121 acres, of which approximately 60 acres will consist of surrounding land. This will relieve the fishing pressure in this area for the foreseeable future.	.....	.....	$ 93,887
	Develop Twenty-Five Lake and River Access Areas (Locations Undetermined) ..... Develop 25 access areas. An access area usually consists of an access road, improved parking facilities, boat launching ramps, docks, wharves or piers, incinerators and minimum sanitation facilities. This will provide free fishing privileges for the general public.	.....	.....	125,000
	Two Dam Sites (Locations Undetermined) ..... Construct two dams to impound streams to provide additional fishing facilities.	.....	.....	240,279
	TOTAL—ENGINEERING AND DEVELOPMENT			$ 459,166

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	.....
GENERAL FUND	.....
FISH FUND	$ 617,666
Acquisition, Management and Maintenance	158,500
Engineering and Development	459,166
TOTAL—FISH COMMISSION	$ 617,666

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	FOREST AND PARK SERVICES			
12	**Pine Grove Furnace Park—Improvements** ..... Construct earth dam to replace deteriorating CCC dam. This will raise the water level and provide a better swimming area.	$ 100,000	.....	.....
14	**Promised Land Park—Improvements** ..... Improve roads, repair bridges, and develop parking facilities, camping, tent and trailer areas.	226,000	.....	.....
16	**Raccoon Creek Park—Improvements** ..... Rehabilitate present beach to prevent further erosion. Construct additional beach to provide facilities for increased capacity.	101,500	.....	.....
19	**French Creek Park—Improvements** ..... Provide for surfacing gravel roads and replacement of inadequate water supply and sanitary system.	101,000	.....	.....
20	**Hickory Run Park—Improvements** ..... Provide safe and adequate water supply and waste disposal facilities to meet Department of Health standards. Area to be particularly served will be for group camping.	35,000	.....	.....
22	**Laurel Hill Park—Improvements** ..... Provide facilities for sanitary and adequate water supply and waste water disposal in organized group camping areas to meet Department of Health standards.	120,000	.....	.....
13	**Purchase of Lands for Development of Regional Parks around Pittsburgh and Philadelphia** ..... Acquire lands in the Pittsburgh and Philadelphia areas for development of a long range regional park system. Plans provide for several major parks and a series of smaller parks.	4,000,000	.....	.....
10	**Point Park—Pittsburgh** ..... Continue development of Point State Park with special emphasis on the Barbeau Street frontage, the Monongahela Bastion, the Block-House site, a gateway portal, pedestrian bridge and archaeological exhibit.	1,600,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
11	**Philadelphia Independence Mall—Improvements** ..... Continue development of Independence Mall from Commerce to Arch Streets between 5th and 6th Streets. This will involve landscaping, construction of walks, paths, planting of trees, and moving of a Quaker meeting house. Development of Independence Mall State Park from Arch to Race Streets between 5th and 6th Streets, involving landscaping, construction of walks, paths, and purchase and planting of trees.	$ 2,000,000	.....	.....
	Emergency Construction and Park Improvement ..... Provide for emergency alterations, various types of general improvements and replacement of facilities covering projects in 59 locations, mostly State parks.	.....	$ 1,127,008	.....
	New Park Development ..... Acquire land and develop the following new State parks: Prince Gallitzin, Gifford Pinchot, Ryerson Station, Muddy Creek, McConnell's Mill, Logan, Hyner Run, Bendigo, Denton Hill and Juniata River Site. Acquire land and develop recreational facilities in cooperation with the United States Army Corps of Engineers at Bear Creek Reservoir, Prompton Reservoir and Kettle Creek Reservoir.	.....	.....	$ 3,004,009†
	TOTAL—FOREST AND PARK SERVICES	$ 8,283,500	$ 1,127,008	$ 3,004,009†

† Oil and Gas Lease Fund

PROGRAM
WATER RESOURCES
Surface Water and Water Resources

17	**Pymatuning Reservoir Bathouse** ..... Erect a bathhouse of concrete-block and frame construction. Current facilities are inadequate and cannot handle the increasing number of bathers.	$ 20,220	.....	.....
	Flood-Forecasting and Warning Network—East and West Legs .... Replace the present obsolete radio equipment of the East and West legs of the flood warning system with modern electronic equipment. This will complete modernization of the entire system.	.....	$ 232,675	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Minor and Emergency Construction ..... Provide for emergency construction, low cost construction projects and replacement of facilities. Projects include stream-gauging stations.	.....	$ 13,940	.....
	SUB-TOTAL—SURFACE WATER AND WATER RESOURCES	$ 20,220	$ 246,615	
	Delaware River Canal			
	Minor and Emergency Construction ..... Provide for emergency construction, low cost construction projects and replacement of facilities. Projects include restoration of bridges and alterations to locks, weirs and aqueducts, and creation of picnic areas.	.....	$ 58,500	.....
	SUB-TOTAL—DELAWARE RIVER CANAL		$ 58,500	
	Desilting Schuylkill River			
7	**Tamaqua Desilting Dam** ..... Raise existing dam six feet to add approximately 60 per cent to capacity of basin. Existing basin is full of dredged material.	$ 45,860	.....	.....
8	**Auburn Desilting Basin** ..... Construct new basin to handle future desilting operations in accordance with existing agreements with Federal government. This cost is drastically less than removing silt from existing basin.	280,500	.....	.....
	SUB-TOTAL—DESILTING SCHUYLKILL RIVER	$ 326,360		
	Federal-State Flood Control			
	Bradford Project ..... Bradford District Food Control Authority completed 1.8 miles of downstream channel improvements in 1952. U. S. Corps of Engineers will now continue this project upstream. This amount represents only the State contribution.	.....	$ 330,000	.....
	Allentown Project ..... Amount represents the State's contribution to a joint project with the city of Allentown and the Federal government. Project provides for channel deepening and widening and a system of dikes and levees.	.....	184,000	.....
	Bethlehem Project ..... Amount represents Commonwealth's contribution to a joint project	.....	250,000	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	with the Federal government to consist of concrete flood walls and paved-slope earth levees; also pumping stations to discharge sanitary flow and storm runoff. Additional funds will be required to complete additional units in this project.			
	Brookville Project ..... Amount represents the Commonwealth's contribution to a project consisting of channel improvements to Redbank, North Fork and Sandy Lick Creeks to protect the Borough of Brookville from flood damages.	.....	$ 75,000	.....
	SUB-TOTAL—FEDERAL-STATE FLOOD CONTROL		$ 839,000	
	State Flood Control			
1	**Moosic Flood Control Project—Lackawanna County** ..... Continue work already in process. Work consists of channel straightening and levee construction along Lackawanna River and Spring Brook.	$ 600,000	.....	.....
2	**Duryea Flood Control Project—Lackawanna County** ..... Construct levee, straighten channel and erect new pumping station. Purpose is to alleviate annual flood damages by 90 per cent.	382,000	.....	.....
3	**Scranton—Unit No. 4 Flood Project—Lackawanna County** ..... Continue channel improvement work in Lackawanna River. Work consists of construction of debris basin and dam, a trash rack entrance structure, concrete channel and stilling basin.	588,000	.....	.....
4	**Meadville Flood Protection Project—Crawford County** ..... Construct earth dam or dams upstream to control flood runoff. Construct levees and deepen channel through Meadville proper. Additional funds will be required to complete additional units in the project.	700,000	.....	.....
5	**Confluence Flood Control Project—Somerset County** ..... Construct earth levee and concrete flood wall on Youghiogheny and Casselman Rivers and Laurel Hill Creek. Additional funds will be required to complete additional units in this project.	600,000	.....	.....
6	**Danville Flood Control Project—Montour County** ..... Construct earth levees, concrete flood walls, channel improvements and make concrete conduit along Susquehanna River, Mahoning Creek, Sechlers Run and Blizzards Run. Additional funds will be required to complete additional units in this project.	795,800	.....	.....
9	**Norristown Flood Control Project—Montgomery County** ..... Construct open concrete channel to carry Sawmill Run into a	605,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	closed conduit (1,750 feet). Additional funds will be required to complete additional units in this project.			
25	**Kishacoquillas Creek Reservoir—Mifflin County** ..... This project includes engineering and planning costs, sub-surface exploration and surveys preparatory to the building of a reservoir near Reedsville. The reservoir would be integrated into the Juniata Basin Flood Control program and would also provide recreational facilities. Construction costs would total $3,267,000 for 1961-63 and $1,554,000 for 1963-65. The project would include an earthfill dam approximately 110 feet high and 1,480 feet long with a concrete spillway 320 feet wide and 500 feet long at the southwest abutment. Preliminary geologic and topographic surveys were made during the 1959-61 biennium.	$ 275,000	.....	.....
	Sayre Flood Control Project—Bradford County ..... Includes survey to determine cause of surface water trapping behind existing levee. Problem can be solved in several ways and project will determine best means and proceed with necessary work consisting of curtain wall in front of levee, trench backfilled with impervious material behind levee or lateral drainage system and pumping station.	.....	$ 45,000	.....
	Patton Flood Control Project—Cambria County ..... Adjust and rectify previous construction. The need has resulted from a poor geologic condition and extreme force of water. Project will include short extension of existing flume and construction of a stilling basin designed to dissipate water energy.	.....	35,000	.....
	Irvona Flood Control Project—Clearfield County ..... Construct levees and dredge channels of Clearfield Creek and Witmer Run to provide flood protection to Irvona borough.	.....	220,000	.....
	Roulette Flood Control Project—Potter County ..... Includes extensive levee construction along Allegheny River and Fishing Creek and alterations to two bridges or raising the structures. Roulette lies in delta between two streams and this construction will provide flood protection.	.....	145,000	.....
	Philipsburg Flood Protection—Centre County ..... Total project will require local cooperation and will include channel improvements through the Borough of Philipsburg, appropriate levees and flood walls and construction of upstream retention dams. All ground needed and construction of dams would be provided by local sources. This item represents Phase I. Additional funds will be required later to complete the project.	.....	200,000	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Rockwood Flood Control Project—Somerset County ..... Raise existing railway embankment and construct concrete flood wall and earth levee along Casselman River and Coxes Creek. The work would result in surrounding Rockwood Borough areas involved with protective works and high ground.	.....	$ 362,500	.....
	Palmerton Flood Protection Project—Carbon County ..... Dredge and rectify channel for a distance of 5,200 feet to provide even discharge of water in Aquashicola Creek. There will also be minor flood wall construction.	.....	237,000	.....
	Smethport Flood Protection Project—McKean County ..... Rectify channel and construct levee along Potato and Marvin Creeks to protect Borough of Smethport and adjoining East Smethport. Land acquisition and alterations to certain structures would be provided by local services.	.....	90,000	.....
	Canadohta Lake Outlet Works—Crawford County ..... Install five automatic discharge gates with necessary supporting facilities and trash rack structure at lake outlet to regulate water elevation during periods of heavy rainfall. Facility will minimize flood damages for approximately 800 residences.	.....	84,400	.....
	Milesburg Flood Protection Project—Centre County ..... Construct earth levees, improve channel, build flood wall and install rock riprap. Objective is to provide flood protection to Borough of Milesburg and village of Central City. Project would include Bald Eagle and Spring Creeks and Moose Run.	.....	112,000	.....
	Completion of Flood Control Projects ..... Complete flood control projects at Butler, Emporium, Coudersport, Windber and Greensburg.	.....	.....	$ 1,282,948†
	Darlington Township Flood Protection Project—Beaver County ... Dredge and rectify channel for approximately 1,800 feet; construct approximately 1,890 feet of rolled earth levee and provide necessary drainage structures.	.....	.....	87,880‡
	Scranton Flood Control Project, Units 1 through 3—Lackawanna County ..... Dredge approximately 9,600 feet of Lackawanna River channel; stabilize an existing wall by a curtain of mixed-in-place concrete piles; construct flood wall and concrete channel along Roaring Brook. Project also includes construction of stilling basin and improvements to existing channel at the Petersburg section.	.....	.....	1,609,250‡

† Oil and Gas Lease Fund.
‡ Special Disaster Relief Fund.

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Moosic Flood Control Project, Unit No. 1—Lackawanna County .... Construct levee, rectify channel and stabilize bank by means of rock riprap.	.....	.....	$ 232,900‡
	Plymouth Flood Protection Project, Units 1 and 2—Luzerne County Construct two earth debris dams on Wadham and Brown Creeks; divert Duffy Run into Wadham Creek by construction of concrete channel and 60-inch diameter pressure conduit; construct 120-inch diameter pressure conduit with appurtenant structure along Brown Creek.	.....	.....	407,040‡
	Mocanaqua Flood Protection Project—Luzerne County ..... Realign channel, construct square box culvert with concrete outlet structure and erect ten-foot high retaining wall.	.....	.....	99,990‡
	Stroudsburg Flood Control Project—Monroe County ..... Construct earth levees (approximately 9,000 feet) on both sides of Brodhead Creek, auxiliary levee along right bank of Sambo Creek and concrete flood walls in McMichaels Creek vicinity. Erect emergency pumping station for disposal of treated sewage.	.....	.....	2,602,000‡
	Warren Flood Control Project, Unit 2—Warren County ..... Construct approximately 3,340 feet of earth levee and rectangular reinforced concrete channel. Rectify existing channel on Glade Run.	.....	.....	261,937‡
	Hawley Flood Protection Project—Wayne County ..... Improve 8,000 feet of existing channel, construct 635 feet of concrete channel and 4,760 feet of levee, a ponding area for storage of interior drainage and two debris dams. This project relates to Lackawaxen River and Middle Creek.	.....	.....	433,663‡
	White Mills Flood Protection Project—Wayne County ..... Construct earth levee, concrete spillway with transition structure, small debris basin, rectangular concrete channel, trapezoidal stilling basin, and provide permanent-type concrete underpinning for existing buildings. Project relates to Lollipop Creek in Wayne County.	.....	.....	160,000‡
	Warrington Township Flood Protection Project—Bucks County .... Dredge and rectify approximately 1,500 feet of channel and construct approximately 4,200 feet of rolled earth levee and necessary drainage structures. Project relates to Little Neshaminy Creek in Bucks County.	.....	.....	90,462‡

‡ Special Disaster Relief Fund

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Newfoundland Slope Stabilization Project—Pike and Wayne Counties Stabilize levee and embankment with rock riprap and seeding. Started in January 1957. The channel relocation and levee construction work was completed in the fall of 1957.	.....	.....	$ 71,290
	SUB-TOTAL—STATE FLOOD CONTROL	$ 4,545,800	$ 1,530,900	$ 7,339,360
	TOTAL—WATER RESOURCES	$ 4,892,380	$ 2,675,015	$ 7,339,360

‡Special Disaster Relief Fund

PROGRAM

RIVER, PARK AND HARBOR COMMISSIONS

Pennsylvania State Park and Harbor Commission

15	**Presque Isle Park Marina** ..... Construct complete marina with facilities for 2,000 boats. Facilities will include restaurant, clubhouse, administration and service building, facilities for launching and storing boats and vehicle parking. This is Phase I of a project planned to run six years. The completion of each phase will provide for a fully operable marina. An estimated $22,500 for engineering and planning will have been provided from the Oil and Gas Lease Fund as of May 31, 1959. Operating costs will increase about $40,000 on completion of this phase.	$ 470,000	.....	.....
23	**Presque Isle Park Highway** ..... Construct 17,900 feet of concrete highway. An estimated $24,000 for engineering and planning will have been provided from the Oil and Gas Lease Fund as of May 31, 1959.	353,000	.....	.....
24	**Presque Isle Park—Administration Building** ..... Construct an administration and headquarters building for the superintendent and other personnel.	119,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Presque Isle Park—Boat Mooring Piers ..... Construct six boat mooring piers, two on bay side and four in the lagoons. Most are located in close proximity to picnic or bathing areas and all relate to master development plan. Annual operating costs will increase approximately $600 on completion.	.....	$ 31,920	.....
	SUB-TOTAL—PENNA. STATE PARK AND HARBOR COMMISSION	$ 942,000	$ 31,920	
	Washington Crossing Park Commission			
	Land Acquisition ..... Purchase privately-owned land, 150 x 159.2 feet, presently situated in park area. Demolish and remove lunch stand. This commercial enterprise is out of place in the Park because of unsightly appearance plus a location which leads the public to assume that it is an authorized concession.	.....	$ 23,880	.....
	SUB-TOTAL—WASHINGTON CROSSING PARK COMMISSION		$ 23,880	
	Valley Forge Park Commission			
21	**Rehabilitate Bake House** ..... Furnish or redecorate rooms with Revolutionary period furniture, pictures and utensils. Bake House presently is used as an administration building.	$ 18,900	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations and replacement of facilities and for relatively low-cost construction projects. Projects include dam, parking lot, picnic areas, shade trees and soldiers' huts.	.....	$ 126,250	.....
	SUB-TOTAL—VALLEY FORGE PARK COMMISSION	$ 18,900	$ 126,250	
	TOTAL—RIVER, PARK AND HARBOR COMMISSIONS	$ 960,900	$ 182,050	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	YOUTH FORESTRY CAMPS			
18	**Construct and Renovate Youth Camps** ..... Design and construct one forest conservation camp with living quarters for 25 campers, director's residence and staff quarters. The unit includes laundry, sanitary system, water supply system, central kitchen-mess hall-recreation building, woodworking shop, heating plant, power and telephone service and roads. Expand and renovate the two existing camps to increase capacity of each from 25 to 50 campers. Two additional camps are planned for construction during the 1961-63 and 1963-65 biennia. The camps will provide facilities for the Department of Public Welfare's youth rehabilitation activity. Estimated increase in annual operating costs after completion—$20,000 each camp.	$ 861,913	.....	.....
	TOTAL—YOUTH FORESTRY CAMPS	$ 861,913		

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	Recommended 1959-61 General Fund Appropriation	Recommended 1959-61 Special Fund - Executive Authorization

SUMMARY

SOURCE OF FUNDS	1959-61 Recommended
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 14,998,693
Forests and Park Services	8,283,500
Water Resources	4,892,380
River, Park and Harbor Commissions	960,900
Youth Forestry Camps	861,913
GENERAL FUND	$ 3,984,073
Forest and Park Services—Capital Improvements	**1,127,008**
Water Resources—Capital Improvements	**2,675,015**
Pennsylvania State Park and Harbor Commission—Capital Improvements	**31,920**
Valley Forge Park Commission—Capital Improvements	**126,250**
Washington Crossing Park Commission—Capital Improvements	**23,880**
OIL AND GAS LEASE FUND	$ 4,286,957
Forest and Park Services	3,004,009
Water Resources	1,282,948
SPECIAL DISASTER RELIEF FUND	$ 6,056,412
Water Resources	6,056,412
TOTAL—DEPARTMENT OF FORESTS AND WATERS	$ 29,326,135

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	PROPAGATION			
	Wild Waterfowl Farm			
	Construction of Four Duck Ponds ..... Provide adequate rearing ponds for waterfowl program. Present ponds are inadequate to carry the number of ducklings that could be reared at the farm.	.....	.....	$ 50,000
	Western Game Farm			
	Water Supply for Pheasant Brooder Fields ..... Drill well to pump water to any section of field.	.....	.....	1,250
	Southwest Game Farm			
	Laying of Concrete Walk ..... Construct concrete walk between the superintendent's headquarters and the building used to incubate pheasant eggs.	.....	.....	200
	Erection of Storage Building ..... Erect prefabricated steel building to store farm machinery and equipment necessary for propagating pheasants.	.....	.....	8,300
	TOTAL—PROPAGATION	.....	.....	$ 59,750
	PROGRAM			
	LAND MANAGEMENT			
	Acquisition of Game Lands ..... Acquire land to secure interior holdings and necessary adjacent property in order to straighten boundary lines of State game lands. Obtain options on lands of 150 acres or more in counties where State-owned acreage is small.	.....	.....	$ 455,220†
	North Central Field Division			
	Construction of Headquarters Building ..... Construct adequate housing facilities for field division personnel now located in leased, overcrowded and inadequate space.	.....	.....	70,000
	South Central Field Division			
	Construction of Headquarters Building ..... Construct adequate housing facilities for field division personnel	.....	.....	70,000

† Includes $5,220 estimated to be expended from restricted revenue receipt.

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	now located in leased, overcrowded and inadequate space.			
	Erection of Two Storage Buildings ..... Erect prefabricated steel storage facilities for trucks, tractors and necessary tools required by food and cover corps for development and maintenance of an approved land management plan for State-owned and leased lands.	.....	.....	$ 18,000
	Northwest Field Division			
	Erection of Two Storage Buildings ..... Erect prefabricated steel storage facilities for trucks, tractors and necessary tools required by food and cover corps for development and maintenance of an approved land management plan for State-owned and leased lands.	.....	.....	18,000
	Southwest Field Division			
	Erection of Three Storage Buildings ..... Erect prefabricated steel storage facilities for trucks, tractors and necessary tools required by food and cover corps for development and maintenance of an approved land management plan for State-owned and leased lands.	.....	.....	27,000
	Erection of Cyclone-Type Fence ..... Erect fence to enclose area for storage of bulk materials to prevent vandalism.	.....	.....	3,750
	Northeast Field Division			
	Installation of Water System at Storage Building ..... Drill well, install pump and pipe to provide water for washing trucks and tractors and for sanitary needs of personnel.	.....	.....	1,000
	Construction of Dam at Shohola Creek ..... Construct earth embankment dam with 10-foot spillway to impound 300 acres. This will provide a feeding and resting site for migrant and native waterfowl.	.....	.....	60,000
	Erection of Three Storage Buildings ..... Erect prefabricated steel storage facilities for trucks, tractors and necessary tools required by food and cover corps for development and maintenance of an approved land management plan for State-owned and leased lands.	.....	.....	27,000
	Southeast Field Division			
	Erection of Two Storage Buildings	.....	.....	18,000

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	Recommended 1959-61 General Fund Appropriation	Recommended 1959-61 Special Fund - Executive Authorization
	Erect prefabricated steel storage facilities for trucks, tractors and necessary tools required by food and cover corps for development and maintenance of an approved land management plan for State-owned and leased lands.			
	TOTAL—LAND MANAGEMENT	.....	.....	$ 767,970

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	.....
GENERAL FUND	.....
GAME FUND	$ 827,720
Propagation	59,750
Land Management	767,970
TOTAL—GAME COMMISSION	$ 827,720

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	HEALTH REHABILITATION SERVICES			
	Pittsburgh State Tuberculosis Hospital			
4	**Staff Quarters—Apartment Building** ..... Construct a two-story, six-unit apartment building for staff members and their families. It is necessary to provide adequate accommodations for key personnel at the Hospital.	$ 205,972	.....	.....
	SUB-TOTAL—PITTSBURGH STATE TUBERCULOSIS HOSPITAL	$ 205,972		
	Lawrence F. Flick State Hospital at Cresson			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of utilities. Projects include an addition to the laundry, widening of the entrance to grounds, and reconstruction of the entrance to the Administration Building.	.....	$ 100,000	.....
	SUB-TOTAL—LAWRENCE F. FLICK STATE HOSPITAL		$ 100,000	
	Henry R. Landis State Hospital at Philadelphia			
1	**New 250-Bed Hospital Wing** ..... Construct an addition to the new hospital building being built by General State Authority. This addition will provide 250 more beds to meet the original planned capacity of 500 beds to care for tuberculosis cases. Estimated increase in annual operating costs after completion—$1,000,000.	$ 1,597,500	.....	.....
2	**Renovation of Apartments** ..... Renovate 12 apartments for resident personnel. It would be more expensive to continue emergency repairs on present units. The project will provide better planned and more modern apartments with a prolonged future usefulness.	163,154	.....	.....
3	**Boiler Conversion—South College Building** ..... Equip a hand-fired boiler with automatic stoker or convert to fuel oil. This will provide prompt service in emergencies. Estimated decrease in annual operating costs after completion—$6,000.	16,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
5	**Maintenance Building—Construction of Apartments** ..... Add a second story to maintenance building to provide two apartments for the plant maintenance engineer and the chief operating engineer. This will conform to original plans and is necessary because present General State Authority construction does not provide for it.	$ 54,926	.....	.....
	SUB-TOTAL—HENRY R. LANDIS STATE HOSPITAL	$ 1,831,580		
	TOTAL—HEALTH REHABILITATION SERVICES	$ 2,037,552	$ 100,000	

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 2,037,552
Health Rehabilitation Services	2,037,552
GENERAL FUND	$ 100,000
Health Rehabilitation Services—Capital Improvements	100,000
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—DEPARTMENT OF HEALTH	$ 2,137,552

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	SERVICE OPERATIONS			
1	**Auxiliary Power Plants** ..... Provide 70 auxiliary power plants as an independent source of power for facilities in the event of national emergency. This project is in cooperation with the Council of Civil Defense and, upon 100 per cent completion, the Federal government will reimburse 50 per cent of the total cost.	.....	.....	$ 210,000
2	**Juniata County Maintenance Building** ..... Acquire land and construct one-story structure (32,000 square feet) which will contain 25 working area rooms. This structure will provide for the maintenance, storage and distribution of heavy and light equipment and will serve as central storage and distribution control center for highway road materials. Estimated increase in annual operating costs after completion—$4,000.	.....	.....	707,500
3	**Erie County Maintenance Building** ..... Acquire land and construct one-story structure (32,000 square feet) which will contain 25 working area rooms. This structure will provide for the maintenance, storage and distribution of heavy and light equipment and will serve as central storage and distribution control center for highway road materials. Estimated increase in annual operating costs after completion—$4,000.	.....	.....	707,500
12	**Clarion County Maintenance Building** ..... Acquire land and complete basic construction of a one-story structure (32,000 square feet) which will contain 25 working area rooms. This structure will provide for the maintenance, storage and distribution of heavy and light equipment and will serve as central storage and distribution control center for highway road materials. During the 1961-63 biennium, $82,500 will be expended to complete the building. Estimated increase in annual operating costs after completion—$4,000.	.....	.....	625,000
13	**McKean County Maintenance Building** ..... Acquire land and complete basic construction of a one-story structure (32,000 square feet) which will contain 25 working area rooms. This structure will provide for the maintenance, storage and distribution of heavy and light equipment and will serve as central storage and distribution control center for highway road materials. During the 1961-63 biennium, $107,500 will be expended to complete the building. Estimated increase in annual operating costs after completion—$4,000.	.....	.....	600,000

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
14	**Sullivan County Maintenance Building** ..... Acquire land and complete basic construction of a one-story structure (32,000 square feet) which will contain 25 working area rooms. This structure will provide for the maintenance, storage and distribution of heavy and light equipment and will serve as central storage and distribution control center for highway road materials. During the 1961-63 biennium, $170,120 will be expended to complete the building. Estimated increase in annual operating costs after completion—$4,000.	.....	.....	$ 537,380
4	**Thirty County Storage Buildings** ..... Acquire land and construct facilities in 30 counties to store snow removal equipment, to provide an area for equipment repair during periods of emergency and to expedite distribution of equipment during snow storms. Estimated increase in annual operating costs after completion—$27,000.	.....	.....	900,000
5	**Elevator for District Office 8-0 (Harrisburg)** ..... Install a three-level passenger elevator to eliminate existing inconvenience.	.....	.....	40,000
6	**Sanitary Facilities for District Office 8-0 (Harrisburg)** ..... Install sanitary facilities on ground floor where none is present.	.....	.....	25,000
7	**Clearfield County Laboratory Building** ..... Construct one-story building of sheet metal on wood frame (4,000 square feet) to provide a separate facility to house the shakers and rattlers used in testing coarse and fine aggregates. Testing equipment presently is housed in a maintenance building not suitable for this purpose. Estimated increase in annual operating costs after completion—$4,500.	.....	.....	30,000
8	**Installation of Stokers in Ten Maintenance Buildings** ..... Install stoker units in ten county maintenance buildings to modernize existing heating plants.	.....	.....	30,000
9	**Fayette County Laboratory Building** ..... Acquire land and construct one-story structure of sheet metal on wood frame (4,000 square feet) to provide a separate facility to house the shakers and rattlers used in testing coarse and fine aggregates. Testing equipment presently is housed in a maintenance building not suitable for this purpose. Estimated increase in annual operating costs after completion—$4,500.	.....	.....	30,000
10	**Air Conditioning for 15 County Maintenance Buildings** ..... Provide one or one and one-half ton window-type air conditioning units for 15 county maintenance buildings.	.....	.....	45,000

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund-Executive Authorization
11	**Parking Lot for District Office 1-0 (Franklin)** ..... Acquire land and construct parking lot (8,256 square feet) with capacity for 30 vehicles. None presently exists. Estimated increase in annual operating costs after completion—$300.	.....	.....	$ 45,000
	TOTAL—LANDS AND BUILDINGS			$ 4,532,380

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	.....
GENERAL FUND	.....
MOTOR LICENSE FUND	$ 4,532,380
Service Operation	4,532,380
TOTAL—DEPARTMENT OF HIGHWAYS	$ 4,532,380

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	MUSEUMS			
	Development of Pennsylvania Farm Museum of Landis Valley ..... Acquire land, complete engineering and planning preparatory to restoration of existing structures. The Museum needs considerable development and property acquisition to fulfill effectively its purpose of depicting the past agricultural life of the State.	.....	$ 50,000	.....
	TOTAL—MUSEUMS		$ 50,000	
	PROGRAM			
	HISTORICAL PROPERTIES			
	Ephrata Cloister			
	Construction of Museum and Administration Building ..... Continue construction of building (clapboard and shakes) to serve as central control point for visitor admissions and museum displays and interpretation.	.....	$ 25,000	.....
	Whitehaus Restoration ..... Finish restoring this typical residence as part of over-all project.	.....	11,200	.....
	Daniel Boone Homestead			
	Construction of Log House ..... Build log cabin typical of the one in which Daniel Boone was born.	.....	10,000	.....
	Construction of Museum Building Wing ..... Add wing as final part of building two-thirds constructed for control center, administrative, and museum purposes. This will replace three temporary units used for office and maintenance purposes. Estimated net increase in annual operating costs after completion—$500.	.....	14,800	.....
	Landscaping Grounds ..... Landscape grounds to improve appearance, recreate original frontier environment, and reforest barren area.	.....	5,000	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Flagship Niagara—Restoration ..... Make repairs to the ship which is now rotting on its supports and to construct utility structure.	.....	$ 10,000	.....
	Pennsbury Manor			
1	**Construction of Museum and Administration Building** ..... Construct a one-story museum and administration building of 4,500 square feet. This will provide needed office space. Estimated increase in annual operating costs after completion—$3,500.	$ 83,440	.....	.....
	Old Economy			
	Restoration of Buildings and Lands ..... Continue restoration of major buildings which commemorate the Harmony Society and its contribution to American history.	.....	38,000	.....
	Drake Well Memorial Park			
3	**Expansion of Museum and Administration Building** ..... Expand museum by addition of two wings and boiler room. This will provide adequate facilities and space for presenting the oil industry story and for administrative and control functions. Estimated increase in annual operating costs after completion—$6,000.	264,640	.....	.....
	Building of Outdoor Museum Exhibits ..... Build eight sheds and other structures for display of objects concerned with early oil industry at Titusville. Estimated increase in annual operating costs after completion—$500.	.....	11,000	.....
	28th Division Shrine			
2	**Construction of Museum and Administration Building** ..... Replace condemned ramshackle structures with a single, strategically-located building to house museum exhibits, provide caretaker quarters and serve administrative and visitor control uses. Estimated increase in annual operating costs after completion—$6,000.	100,000	.....	.....
	Searight's Toll House			
	Restoration of Building ..... Restore this historic, Fayette County structure and open it for exhibition to the public. The Toll House, recently transferred from the Department of Highways to the Commission, is intended to portray the development of the Commonwealth's highways. Estimated increase in annual operating costs after completion—$2,000.	.....	10,000	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Graeme Park			
	Restoration of Keith House ..... Continue restoration of the former home of Colonial Governor Keith in Montgomery County to make it presentable for public exhibition.	.....	$ 15,000	.....
	Governor Printz Park			
4	**Construction of Museum and Administration Building** ..... Provide a central administration and museum facility for a park now without any structures. The foundations of the first capitol—the Printzhof—stand excavated and unprotected.	$ 30,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities at various historical sites and properties.	.....	50,000	.....
	TOTAL—HISTORICAL PROPERTIES	$ 478,080	$ 200,000	

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 478,080
Museums	.....
Historical Properties	478,080
GENERAL FUND APPROPRIATION	$ 250,000
Museums—Capital Improvements	**50,000**
Historical Properties—Capital Improvements	**200,000**
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION	$ 728,080

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	BUREAU OF CORRECTION			
11	**Administration Building and Officers' Training Quarters** ..... Construct masonry two-story and basement building to provide office space and training quarters for the Bureau of Correction. Present offices occupy space of Pennsylvania Industrial School. Estimated increase in annual operating costs after completion—$6,630.	$ 178,023	.....	.....
	TOTAL—BUREAU OF CORRECTION	$ 178,023		
	PROGRAM			
	PENAL AND CORRECTIONAL INSTITUTIONS			
	Pennsylvania Institution for Defective Deliquents—Huntingdon			
2	**Alterations to Plumbing and Electrical Systems—Wards B and D** Install plumbing and fixtures and new wiring and lighting system in wards B and D which have a combined total of 432 cells. Estimated decrease in annual operating costs—$250.	$ 329,400	.....	.....
4	**Alterations to Industrial Building No. 1** ..... Renovate three-story and basement building to make it structurally safe for industrial shops. This includes modern plumbing, heating, electrical and ventilating systems. Building has been condemned.	216,100	.....	.....
5	**Alterations to Industrial Building No. 2** ..... Alter two-story and basement building for structural safety by reinforcing the inner structure with steel and concrete. Includes renovation of electric, plumbing, heating and ventilating systems.	162,040	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include the construction of an improved and enlarged parking lot and the renovation of the sewage system.	.....	$ 71,970	.....
	SUB-TOTAL—PENNSYLVANIA INSTITUTION FOR DEFECTIVE DELINQUENTS—HUNTINGDON	$ 707,540	$ 71,970	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	State Industrial Home for Women—Muncy			
8	**Construction of New Chapel** ..... Construct stone and concrete two-story chapel with a seating capacity of 500. Presently religious services are held in the auditorium of the Administration Building. The auditorium will be converted into needed offices.	$ 650,000	.....	.....
9	**Construction of Butcher Shop** ..... Construct stone and concrete butcher shop including an 800 square foot freezer and a storage room of equal size plus a 200 square foot shop. The present facilities are inadequate.	162,460	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include a building to house meter vaults, a lavatory building and renovations to residences.	.....	$ 8,000	.....
	SUB-TOTAL—STATE INDUSTRIAL HOME FOR WOMEN—MUNCY	$ 812,460	$ 8,000	
	Eastern State Penitentiary			
12	**Construction of New Chapel and Auditorium** ..... Construct steel and masonry two-story chapel and auditorium. Each area will have a 400-seat capacity.	$ 220,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include the construction of a building for emergency power unit, a new visiting room, and renovation of a storage room.	.....	$ 25,700	.....
	SUB-TOTAL—EASTERN STATE PENITENTIARY	$ 220,000	$ 25,700	
	Western State Penitentiary			
1	**Main Cell Block Renovation** ..... Replace deteriorated wooden cat walks and stair treads in North and South cell blocks with iron treads and concrete cat walk. Install shower facilities. Install tamper-proof electric fixtures in 1,140 cells to replace cord and bare bulb lighting. Install security screen in front of cell cat walks. Install electro-mechanical locking devices in 1,140 cells.	$ 753,180	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include gymnasium renovation, a refrigerated storage room and miscellaneous improvement projects.	.....	$ 32,796	.....
	SUB-TOTAL—WESTERN STATE PENITENTIARY	$ 753,180	$ 32,796	
	Pennsylvania Industrial School—Camp Hill			
13	**Construction of Chapel** ..... Construct chapel-auditorium with a seating capacity of 600. Building will include revolving altar, chaplains' offices, sanitary facilities and storage rooms. Present facilities are not conducive to religious training. Estimated increase in annual operating costs after completion—$7,075.	$ 176,880	.....	.....
	Construct Addition to Warehouse ..... Construct cinder block, brick and concrete one-story addition to present warehouse, including refrigerated space, to provide storage for an inventory approximating $125,000.	.....	$ 69,245	.....
	SUB-TOTAL—PENNSYLVANIA INDUSTRIAL SCHOOL—CAMP HILL	$ 176,880	$ 69,245	
	State Penitentiary at Rockview—Bellefonte			
3	**Educational and Vocational Building** ..... Construct a second story addition to present dining hall building to provide adequate educational and vocational facilities. Steel frame and cement-block walls would conform to original structure which has all utilities of sufficient capacity to care for addition. Labor will be furnished by institution. The addition will serve 600 to 800 inmates. Estimated increase in annual operating costs after completion—$8,000.	$ 346,996	.....	.....
	Renovate Merit House ..... Renovate Merit House into dormitory-type of housing for approximately 50 to 60 prerelease inmates.	.....	$ 19,850	.....
	SUB-TOTAL—STATE PENITENTIARY AT ROCKVIEW—BELLEFONTE	$ 346,996	$ 19,850	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	State Penitentiary at Graterford			
6	**Disposal Plant Addition** ..... Construct addition to increase present capacity by approximately 50 per cent in order to maintain Department of Health standards. Estimated increase in annual operating costs after completion—$1,000.	$ 275,000	.....	.....
10	**Generator** ..... Replace inadequate 30-year-old, 375 KVA generator with one 875 KVA generator. Capacity can then be increased from 1150 KVA to 1750 KVA when four boilers are in operation. This will be sufficient for power and lights in case of emergency. Estimated increase in annual operating costs after completion—$1,500.	140,000	.....	.....
7	**Two Additional Steam Boilers** ..... Install two additional 339 H.P. Keeler stoker-fed boilers to complement four existing and inadequate boilers. Estimated increase in annual operating costs after completion—$17,500.	500,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include extension of wells, tower circuit around wall, and three-conductor power cable.	.....	$ 64,000	.....
	SUB-TOTAL—STATE PENITENTIARY AT GRATERFORD	$ 915,000	$ 64,000	
	Pennsylvania Institution for Defective Delinquents—Dallas			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include alterations to 18 farm houses, sidewalks and guard fence, milk houses, slaughter house and chill room, farm shop building, fences, drainage tile at dairy barn, hog production plant, and remodeling barn for dairy cattle.	.....	$ 208,439	.....
	SUB-TOTAL—PENNSYLVANIA INSTITUTION FOR DEFECTIVE DELINQUENTS—DALLAS		$ 208,439	
	TOTAL—PENAL AND CORRECTIONAL INSTITUTIONS	$ 3,932,056	$ 500,000	

Priority Number	Recommended 1959-61 G.S.A. Borrowing Authorization	Recommended 1959-61 General Fund Appropriation	Recommended 1959-61 Special Fund - Executive Authorization

SUMMARY

	1959-61 Recommended
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 4,110,079
Bureau of Correction	178,023
Penal and Correctional Institutions	3,932,056
GENERAL FUND	$ 500,000
Penal and Correctional Institutions—Capital Improvements	**500,000**
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—DEPARTMENT OF JUSTICE	$ 4,610,079

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	EXECUTIVE AND GENERAL ADMINISTRATION			
1	**Improvements to Administration Building at Indiantown Gap** ... Install new roof, ceilings and insulation, modify electrical system, install air conditioning and provide movable metal partitions. This is a war-time building which was intended for only five years' use. The roof is overstressed and the electrical system constitutes a fire hazard. Estimated decrease in annual operating costs after completion—$7,000.	$ 415,768	.....	.....
	TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	$ 415,768	.....	.....
	PROGRAM			
	VETERANS' AFFAIRS			
2	**Construction of Power Plant—Soldiers' and Sailors' Home—Erie** .. Build new concrete with brick facing one-story power plant equipped with two 250 H.P. boilers and auxiliary equipment to replace obsolete plant which is subject to flooding from a nearby creek. Present plant delivers uneven heat and is beyond repair.	$ 355,641	.....	.....
	TOTAL—VETERANS' AFFAIRS	$ 355,641	.....	.....
	PROGRAM			
	ARMORY PLANNING AND FUNCTIONS			
3	**Rehabilitation of Electrical, Heating and Plumbing Systems—Philadelphia Armory (Broad and Diamond Streets)** ..... Recondition and replace badly deteriorated electrical, heating and plumbing systems in this 60-year-old building. Estimated increase in annual operating costs after completion—$7,000.	$ 143,435	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include reconditioning and repairing armory buildings and facilities as need exists throughout the State.	.....	$ 285,000	.....
	TOTAL—ARMORY PLANNING AND FUNCTIONS	$ 143,435	$ 285,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	AIRPORT CONSTRUCTION AND IMPROVEMENT			
	Reconstruction of Primary Runway at Harrisburg State Airport .. Resurface primary runway with three-inch overlay of bituminous material to conform to specifications established by Civil Aeronautics Administration. The Federal government will match State funds.	.....	$ 215,000	.....
	TOTAL—AIRPORT CONSTRUCTION AND IMPROVEMENT		$ 215,000	

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 914,844
Executive and General Administration	415,768
Veterans' Affairs	355,641
Armory Planning and Functions	143,435
GENERAL FUND	$ 500,000
Armory Planning and Functions—Capital Improvements	**285,000**
Airport Construction and Improvement—Capital Improvements	**215,000**
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—DEPARTMENT OF MILITARY AFFAIRS	$ 1,414,844

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS			
1	**South Office Building—Improvements** ..... Recondition and improve old and inadequate electrical system and revamp plumbing system to conform with local plumbing code and approved standards; install combination heating and air-conditioning units; install electrical bird-proofing system. Estimated increase in annual operating costs after completion—$31,300.	$ 1,988,695	.....	.....
2	**North Office Building—Improvements** ..... Recondition and improve old and inadequate electrical system and revamp plumbing system to conform with local plumbing code and approved standards; install combination heating and air-conditioning units; install electrical bird-proofing system. Estimated increase in annual operating costs after completion—$31,300.	2,509,195	.....	.....
4	**22nd and Forster Street Warehouse—Air Conditioning** ..... Install air-conditioning system in general offices of certain bureaus and divisions of the Department. Estimated increase in annual operating costs after completion—$12,000.	178,200	.....	.....
5	**Northwest Office Building—Air Conditioning** ..... Install central air-conditioning system for the building which houses the Pennsylvania Liquor Control Board.	1,009,134	.....	.....
3	**Landscaping—Capitol Park Area** ..... Provides for planting of trees, shrubs and ground cover necessary for the proper beautification of lands surrounding the Labor and Industry and Health and Welfare Buildings. This work has been postponed because of construction and excavation. Estimated increase in annual operating costs after completion—$6,000.	50,000	.....	.....
	Minor And Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities as occasion and need arise in the Capitol group of buildings.	.....	$ 250,000	.....
	TOTAL—MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS	$ 5,735,224	$ 250,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	CAPITOL AREA—ACQUISITION AND CONSTRUCTION			
7	**Underground Garage** ..... Construct underground garage adjacent to proposed Property and Supplies Building to alleviate overcrowded parking conditions. The garage will have a 700-car capacity. This is in addition to the underground garage now under construction. Estimated increase in annual operating costs after completion—$52,000.	$ 2,798,250	.....	.....
6	**Capitol Park Extension** ..... Acquire Swift and Company and Pennsylvania Railroad property adjoining Fisher Plaza for further development of the Capitol Park Extension Program as set forth in the Act of April 12, 1956, P. L. 1471.	850,000	.....	.....
	TOTAL—CAPITOL AREA—ACQUISITION AND CONSTRUCTION	$ 3,648,250		

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 9,383,474
Maintenance and Custody of State Office Building and Grounds	5,735,224
Capital Area—Acquisition and Construction	3,648,250
GENERAL FUND	$ 250,000
Maintenance and Custody of State Office Building and Grounds—Capital Improvements	**250,000**
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—DEPARTMENT OF PROPERTY AND SUPPLIES	$ 9,633,474

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	HIGHER EDUCATION SERVICES—TEACHER TRAINING			
	Bloomsburg State Teachers College			
6	**Addition to Heating Plant and Replacement of Utilities** ..... Construct addition to boiler plant to meet requirements of future buildings. Estimated increase in annual operating costs after completion—$50,000.	$ 540,000	.....	.....
7	**Replacement of Water Mains** ..... Replace all mains on campus with larger mains because of deterioration of present system from corrosion.	80,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include addition to parking lot, replacement of water lines in buildings and general repairs.	.....	$ 50,000	.....
	SUB-TOTAL—BLOOMSBURG STATE TEACHERS COLLEGE	$ 620,000	$ 50,000	
	California State Teachers College			
17	**Construction of Gymnasium and Classroom Building** ..... Construct two-story masonry and steel frame gymnasium and classroom building for physical education instruction and extra-curicular activities. The present inadequate gymnasium will be converted into a dining hall and kitchen. Estimated increase in annual operating costs after completion—$13,800.	$ 1,000,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include rehabilitation of fire alarm system and general repairs.	.....	$ 45,000	.....
	SUB-TOTAL—CALIFORNIA STATE TEACHERS COLLEGE	$ 1,000,000	$ 45,000	
	Cheyney State Teachers College			
2	**Construction of Addition to Sewage Disposal System** ..... Construct addition to sewage disposal plant to handle increased requirements.	$ 242,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include an addition to the maintenance building, alterations to campus lighting system and general repairs.	.....	$ 45,000	.....
	SUB-TOTAL—CHEYNEY STATE TEACHERS COLLEGE	$ 242,000	$ 45,000	
	Clarion State Teachers College			
3	**Construction of Special Education Building** ..... Construct building for reading, speech and psychology clinics.	$ 120,000	.....	.....
14	**Installation of New Electrical Distribution System** ..... Install modern underground electrical distribution system with single service entrance. This installation is essential for present and expanded services. The present system utilizes overhead wiring and transformers on poles.	270,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include renovation of lighting system for gymnasium, addition to garage and general repairs.	.....	$ 49,000	.....
	SUB-TOTAL—CLARION STATE TEACHERS COLLEGE	$ 390,000	$ 49,000	
	East Stroudsburg State Teachers College			
9	**Replacement of Athletic Field** ..... Construct new athletic field to include ten tennis courts, a soccer field, a hockey field and a general practice football field. This will replace present field to be occupied by proposed domitory buildings. The athletic field is an essential part of class work. Estimated increase in annual operating costs after completion—$4,000.	$ 94,600	.....	.....
20	**Construction of Service Building and Garage** ..... Construct service building and garage to provide urgently needed storage space for automotive and other equipment. Estimated increase in annual operating costs after completion—$2,000.	65,400	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include ventilating system in kitchen storage area, replacement of flooring in training school, alteration to Stroud Hall and general repairs.	.....	$ 51,000	.....
	SUB-TOTAL—EAST STROUDSBURG STATE TEACHERS COLLEGE	$ 160,000	$ 51,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Edinboro State Teachers College			
16	**Construction of Addition to Boiler Plant and Expansion of Utilities** Construct addition to boiler plant to meet requirements of buildings under design or construction by the General State Authority. Estimated increase in annual operating costs after completion—$20,000.	$ 643,500	.....	.....
18	**Construction of Classroom Building** ..... Construct classroom building to provide space for estimated increase in enrollment. Estimated increase in annual operating costs after completion—$25,000.	703,500	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include replacement of water lines on campus for fire protection and general repairs.	.....	$ 50,000	.....
	SUB-TOTAL—EDINBORO STATE TEACHERS COLLEGE	$ 1,347,000	$ 50,000	
	Indiana State Teachers College			
10	**Replacement of Athletic Field** ..... Construct new athletic field to provide facilities for tennis, baseball, football, track, softball and other sports. Present athletic field has been abandoned and dormitories are being constructed on the site.	$ 216,000	.....	.....
19	**Construction of Home Economics Building** ..... Construct classroom building to house home economics department presently located in McElhaney Hall. This building also houses the business and art departments and is overcrowded.	703,500	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include alterations to gymnasium, expansion of athletic field and general repairs.	.....	$ 65,000	.....
	SUB-TOTAL—INDIANA STATE TEACHERS COLLEGE	$ 919,500	$ 65,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Kutztown State Teachers College			
1	**Sewage Disposal Plant** ..... Construct a one-story building with control room, four sludge drying beds, two high-rate filters, two clarigesters, two secondary clarifiers and relocate sewage lines on campus. This project is urgently needed to conform with Department of Health requirements and because of the termination of the agreement with the Borough of Kutztown for treatment of sewage from the College.	$ 290,000	.....	
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include repairs to elevator, replacement of gym lighting, addition to parking areas, renovations to heating system, renovation to main water supply system and general repairs.	.....	$ 65,000	.....
	SUB-TOTAL—KUTZTOWN STATE TEACHERS COLLEGE	$ 290,000	$ 65,000	
	Lock Haven State Teachers College			
12	**Construction of New Classroom Building** ..... Construct two-story and basement brick classroom building with area of approximately 42,000 square feet. Building will contain ten regular classrooms, four large classrooms, six offices and two teacher stations. Buildings will replace present unsafe administration and classroom building which is scheduled to be demolished. Estimated increase in annual operating costs after completion—$3,000.	$ 728,500	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include new lighting in auditorium, additions to athletic field and general repairs.	.....	$ 50,000	.....
	SUB-TOTAL—LOCK HAVEN STATE TEACHERS COLLEGE	$ 728,500	$ 50,000	
	Mansfield State Teachers College			
4	**Construction of Special Education Building** ..... Construct building to house special clinics in reading, speech, psychology and provide facilities for instructing student teachers.	$ 120,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
8	**Installation of Electric Distribution System and Utility Expansion** Construct new underground electrical distribution system with spare ducts. The present system is largely overhead. Whenever overloads occur, corrections are made with additional pole lines. All lines are now overloaded and in hazardous condition. In view of plant expansion, the steam lines from boiler plant will need to be increased in size. Sanitary sewage lines will have to be increased beyond a common distributing point. Water lines need enlargement from the water supply plant to a campus distributing point.	$ 279,500	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include bleachers for new athletic field, repairs to water supply system, painting of North Hall and general repairs.	.....	$ 45,000	.....
	SUB-TOTAL—MANSFIELD STATE TEACHERS COLLEGE	$ 399,500	$ 45,000	
	Millersville State Teachers College			
13	**Conversion of Industrial Arts Building into Administration Building** Convert present Industrial Arts Building into administrative offices. The Industrial Arts Department will move to a new building already under construction and the 104-year-old Old Main, which is in very poor condition, will be torn down. Estimated decrease in annual operating costs after completion—$1,400.	$ 300,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include repairs to utility lines, alterations to former junior high buildings, alterations to library and general repairs.	.....	$ 61,000	.....
	SUB-TOTAL—MILLERSVILLE STATE TEACHERS COLLEGE	$ 300,000	$ 61,000	
	Shippensburg State Teachers College			
5	**Construction of Business Education and General Classroom Building** Construct two-story brick classroom building to house business education department. Project includes general classrooms, audio-	$ 791,500	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	visual center, language, art and mathematics laboratories. Equipment will include closed-circuit television, air-conditioning, freight elevator, and inter-com system. This building is critically needed to accommodate an enrollment doubled in past five years. Estimated increase in annual operating costs after completion—$5,000.			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include partial replacement of main steam lines to campus and general repairs.	.....	$ 60,000	.....
	SUB-TOTAL—SHIPPENSBURG STATE TEACHERS COLLEGE	$ 791,500	$ 60,000	
	Slippery Rock State Teachers College			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include additional parking areas, renovation to water system, revamping of telephone system and general repairs.	.....	$ 55,000	.....
	SUB-TOTAL—SLIPPERY ROCK STATE TEACHERS COLLEGE		$ 55,000	
	West Chester State Teachers College			
11	**Construction of Addition to Library** ..... Construct two-floor and basement addition (15,000 square feet) to present building. This will provide stack space for approximately 80,000 volumes, and conference and office space.	$ 423,000	.....	.....
15	**Construction of Science Classroom Building** ..... Construct two-story brick science classroom building with basement to relieve overcrowding in main education building. The building is also needed for a more extended scientific program.	753,500	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	Recommended 1959-61 General Fund Appropriation	Recommended 1959-61 Special Fund - Executive Authorization
21	**Construction of Dining Hall and Kitchen** ..... Construct modern, fireproof dining hall and kitchen to replace present facilities in Women's Dormitory building. These areas are inadequate, have obsolete equipment and are not fireproof. Food storage facilities are also inadequate.	$ 1,231,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include repairs to Wayne Hall, replacement of heating lines, repairs to Anderson Hall, repairs to kitchen and other repairs.	.....	$ 59,000	.....
	SUB-TOTAL—WEST CHESTER STATE TEACHERS COLLEGE	$ 2,407,500	$ 59,000	
	TOTAL—HIGHER EDUCATION SERVICES—TEACHER TRAINING	$ 9,595,500	$ 750,000	

SUMMARY

SOURCE OF FUNDS	1959-61 Recommended
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 9,595,500
Higher Education Services—Teacher Training	9,595,500
GENERAL FUND	$ 750,000
Higher Education Services—Teacher Training—Capital Improvements	**750,000**
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—DEPARTMENT OF PUBLIC INSTRUCTION	$ 10,345,500

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	MENTAL HEALTH SERVICES			
	Allentown State Hospital			
2	**Addition to Utilities** ..... Construct and equip new boiler plant to replace and expand existing obsolete facility. Equipment will consist of three high-pressure steam boilers and auxiliaries, electrical distribution system and electrical emergency generator. Present demands are too heavy for existing facilities.	$ 1,475,000	.....	.....
14	**Plumbing Improvements to Bathroom Facilities** ..... Replace obsolete and defective plumbing, heating and ventilating equipment in bathrooms throughout the institution.	270,000	.....	.....
18	**Construction of Maintenance Shops and Garage** ..... Construct two-story brick and block building to replace existing inadequate facilities. The structure will house maintenance shops, fire equipment and vehicles. The present maintenance shops are scattered and the existing garage must be vacated to allow for the construction of the new boiler plant. Estimated increase in annual operating costs after completion—$5,000.	350,000	.....	.....
26	**Construction of Admissions, Diagnostic and Treatment Building** .. Erect a three-story masonry building with basement to expand and consolidate existing facilities for admission, diagnosis and treatment. The building will have office and service facilities on the first floor and a patient capacity of 124 on the second and third floors. Estimated increase in annual operating costs after completion—$150,000.	2,850,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include increasing capacity of sewage plant drying beds and construction of sun porches.	.....	$ 55,000	.....
	SUB-TOTAL—ALLENTOWN STATE HOSPITAL	$ 4,945,000	$ 55,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Clarks Summit State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include conversion of former dining room into a walk-in cooler and deep freeze unit and improvements to coal handling system.	.....	$ 73,500	.....
	SUB-TOTAL—CLARKS SUMMIT STATE HOSPITAL		$ 73,500	
	Danville State Hospital			
15	**Renovation of Bath Facilities, Main Block Building** ..... Replace obsolete and deteriorated plumbing fixtures and related facilities, including flooring, wiring and lighting, and water and sewage connections for five areas housing approximately 1,000 patients. This renovation is necessary to provide proper sanitation, safety and care of patients.	$ 437,000	.....	.....
27	**Construction of Four Child-Care Cottages** ..... Construct four children's cottages, each with a capacity of ten. This construction will be the beginning of a 12-cottage unit to be built during three biennia. The project includes therapeutic pool, recreation and hobby facilities.	330,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include installation of three new elevators in Main Block Building and improvements to cold storage plant.	.....	$ 121,000	.....
	SUB-TOTAL—DANVILLE STATE HOSPITAL	$ 767,000	$ 121,000	
	Dixmont State Hospital			
16	**Completion of Water Supply System** ..... Provides for constructing two cribs in the Ohio River to furnish water to existing pump house and construction of new water treatment building. Project necessary due to failure of recently drilled wells.	$ 375,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include completion of water distribution system by installation of additional lines.	.....	$ 75,000	.....
	SUB-TOTAL—DIXMONT STATE HOSPITAL	$ 375,000	$ 75,000	
	Farview State Hospital			
4	**Renovation of Heating and Ventilating Systems** ..... Replace obsolete and inadequate heating systems in 16 buildings with radiant heating panels to provide tempered air. Estimated increase in annual operating costs after completion—$6,742.	$ 941,760	.....	.....
5	**Renovation of Power and Lighting Systems** ..... Renovate power and lighting systems in all buildings and install ground lighting. Eliminate improper wiring, overloaded supply lines and correct electrical distribution system.	324,000	.....	.....
6	**Renovation of Plumbing System** ..... Replace and provide additional plumbing facilities in thirteen 40-year-old ward buildings housing approximately 1,000 patients.	329,400	.....	.....
7	**Replacement of Telephone System** ..... Replace and revamp obsolete and inadequate telephone system and install modern fire alarm system. Estimated increase in annual operating costs after completion—$1,000.	136,400	.....	.....
	SUB-TOTAL—FARVIEW STATE HOSPITAL	$ 1,731,560		
	Harrisburg State Hospital			
28	**Construction of Warehouse and Industrial Therapy Building** ..... Construct a fireproof, brick mechanical warehouse and industrial therapy building to replace obsolete structure.	$ 450,660	.....	.....
	SUB-TOTAL—HARRISBURG STATE HOSPITAL	$ 450,660		

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Mayview State Hospital			
19	**Installation of Storm Sewer System** ..... Install approximately 7,000 feet of storm sewer. Under the present storm sewer system, 75 per cent of the water collected is fed into the sanitary system. During heavy rains, the combined sewage must be released into the Chartiers Creek without treatment to prevent overburdening of pumping facilities. The Allegheny County Health Department has ordered discontinuance of this practice making the project a necessity. Estimated increase in annual operating costs—$4,800.	$ 162,000	.....	.....
25	**Renovation of General Hospital Building** ..... Renovate and equip General Hospital Building, including operating, diagnostic and clinical facilities to accommodate medical and surgical patients of Mayview, Woodville and Dixmont Hospitals.	1,889,500	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include installation of passenger elevator in E Building.	.....	$ 55,000	.....
	SUB-TOTAL—MAYVIEW STATE HOSPITAL	$ 2,051,500	$ 55,000	
	Norristown State Hospital			
8	**Replacement of Ward Building No. 1** ..... Replace 80-year-old obsolete Ward Building No. 1, an extreme fire hazard. The new building will increase present bed capacity from 233 to 260. Estimated increase in annual operating costs after completion—$30,000.	$ 2,058,000	.....	.....
29	**Replacement of Ward Building No. 9** ..... Replace 72-year-old Ward Building No. 9, which is both obsolete and constitutes a fire hazard. The building will increase bed capacity for male senile patients from the present 131 to 300. Estimated increase in annual operating costs after completion—$30,000.	2,025,200	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include installation of sanitary sewers, installation of elevators in three ward buildings and remodeling Building No. 51.	.....	$ 72,000	.....
	SUB-TOTAL—NORRISTOWN STATE HOSPITAL	$ 4,083,200	$ 72,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Philadelphia State Hospital			
31	**Renovation of Buildings C-2 and C-4, Female Group Buildings** .... Renovate completely the interior of buildings to correct serious deterioration and unsanitary conditions. Poor construction results in a high rate of patient destruction and occasional injury to patients. There are no fire steps or fire escapes and no emergency lighting at present. Correction of poor conditions would result in a saving of about 90 per cent in maintenance cost.	$ 949,417	.....	.....
	SUB-TOTAL—PHILADELPHIA STATE HOSPITAL	$ 949,417		
	Retreat State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include installation of fire alarm system and construction of enclosed masonry fire tower.	.....	$ 94,600	.....
	SUB-TOTAL—RETREAT STATE HOSPITAL		$ 94,600	
	Torrance State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include construction of water line to cannery.	.....	$ 11,000	.....
	SUB-TOTAL—TORRANCE STATE HOSPITAL		$ 11,000	
	Warren State Hospital			
17	**Renovation of Kitchen and Dining Room Facilities** ..... Renovate and enlarge inadequate kitchen and dining room facilities.	$ 805,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include replacement of telephone system.	.....	$ 50,000	.....
	SUB-TOTAL—WARREN STATE HOSPITAL	$ 805,000	$ 50,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Wernersville State Hospital			
9	**Replacement of Water Distribution System** ..... Replace 42-year-old water distribution system which is inadequate and obsolete. The present system constitutes a hazard to patients.	$ 432,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include installation of a turbine-driven air compressor in the boiler house and construction of a milk processing plant.	.....	$ 131,000	.....
	SUB-TOTAL—WERNERSVILLE STATE HOSPITAL	$ 432,000	$ 131,000	
	Woodville State Hospital			
20	**Renovation and Construction of Dining Rooms for Male and Female Patients** ..... Renovate dining room for male patients; improve ventilating system and serving facilities and dishwashing area. Demolish dining room for female patients, construct new dining area for approximately 1,000 female patients and install modern food servicing equipment. Estimated increase in annual operating costs after completion—$85,000.	$ 804,375	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include construction of an incinerator plant.	.....	106,375	.....
	SUB-TOTAL—WOODVILLE STATE HOSPITAL	$ 804,375	$ 106,375	
	Western Mental Health Center			
3	**Purchase and Renovation of Pittsburgh Tuberculosis League Institution** ..... Purchase and renovate six-story building to provide bed capacity for 120 geriatric patients and a day-care center for 80 additional geriatric patients. Replace obsolete boiler plant, dietary facilities and provide necessary utility lines.	$ 1,237,000	.....	.....
	SUB-TOTAL—WESTERN MENTAL HEALTH CENTER	$ 1,237,000		

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Hamburg State School and Hospital			
1	**Replace Laundry, Renovate Dietary Facilities and Boilers** ..... Replace laundry; renovate and expand dietary department, including replacement of kitchen equipment and additions to cafeteria facilities; make additions to refrigerator plant, and install additional boiler with necessary appurtenances. The project is required because of the change of function to result from the anticipated transfer of this institution from the Department of Health to the Department of Public Welfare.	$ 460,000	.....	.....
	SUB-TOTAL—HAMBURG STATE SCHOOL AND HOSPITAL	$ 460,000		
	Pennhurst State School			
10	**Additional Boiler for Powerhouse** ..... Provide additional 500 HP boiler to permit repairs, cleaning and stand-by service and still meet maximum steam requirements with present boilers.	$ 165,000	.....	.....
21	**Replace Roofs and Gutters** ..... Replace roofs and gutters on 15 buildings and a number of barns. The present roofs and gutters have deteriorated to a point that damage to the interiors is serious. The roofs are in such poor condition that it is impossible to repair them. It is planned to use funds for the current biennium to complete the most critical work and to continue the project during the next two biennia.	420,500	.....	.....
30	**Rebuilding of Subways and Overhead Walks** ..... Survey and determine the safety of present walks and subways; correct the more dangerous conditions during 1959-61. This project will be completed during the succeeding two biennia.	420,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include remodeling of heating system in Building No. 3, drilling new well, installing a 300 KW generator and replacing steam lines.	.....	$ 231,000	.....
	SUB-TOTAL—PENNHURST STATE SCHOOL	$ 1,005,500	$ 231,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Polk State School			
22	**Renovation of Boys' and Girls' Dining Room** ..... Replace obsolete and inadequate electric wiring and heating systems and install new flooring.	$ 86,000	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include buying new equipment for dietary building, and constructing new greenhouse.	.....	$ 175,030	.....
	SUB-TOTAL—POLK STATE SCHOOL	$ 86,000	$ 175,030	
	Selinsgrove State School			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include installing cooling facilities and milk line at dairy and refrigeration equipment at Cottage E.	.....	$ 41,800	.....
	SUB-TOTAL—SELINSGROVE STATE SCHOOL		$ 41,800	
	TOTAL—MENTAL HEALTH SERVICES	$ 20,183,212	$ 1,292,305	
	PROGRAM			
	GENERAL AND SPECIAL HOSPITAL SERVICES			
	Ashland State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include the installation of a new water tank.	.....	$ 43,700	.....
	SUB-TOTAL—ASHLAND STATE HOSPITAL		$ 43,700	
	Blossburg State Hospital			
11	**Replacement of Boiler Plant** ..... Erect new boiler plant with two 100 HP high-pressure boilers and necessary appurtenances to replace antiquated and inefficient facilities. The institution does not have a standby boiler to operate the laundry in event of failure of the present boiler which is working	$ 237,168	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	beyond capacity. Estimated decrease in annual operating costs after completion—$6,000.			
23	**Replacement of Laundry Building** ..... Construct steel, concrete and brick laundry building to replace inefficient, deteriorated and inadequate 30-year-old building.	$ 245,565	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include building a central diet kitchen.	.....	$ 15,840	.....
	SUB-TOTAL—BLOSSBURG STATE HOSPITAL	$ 482,733	$ 15,840	
	Coaldale State Hospital			
12	**Replacement of Boiler Plant** Construct new boiler plant to replace inadequate 40-year-old plant. Estimated increase in annual operating costs after completion—$10,000.	$ 300,000	.....	.....
	SUB-TOTAL—COALDALE STATE HOSPITAL	$ 300,000		
	Connellsville State Hospital			
13	**Addition to New Wing and Replacement of Boiler Plant—Supplement** Provides for additional equipment not presently included in General State Authority allocation of $1,460,029 for new wing to Connellsville State Hospital.	$ 237,800	.....	.....
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include expanding the laundry, building a loading platform to store oxygen and erecting a paint shop.	.....	$ 29,000	.....
	SUB-TOTAL—CONNELLSVILLE STATE HOSPITAL	$ 237,800	$ 29,000	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	Locust Mountain State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include building of oxygen-storage facilities.	.....	$ 3,300	.....
	SUB-TOTAL—LOCUST MOUNTAIN STATE HOSPITAL		$ 3,300	
	Philipsburg State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include rebuilding of parapet of old hospital building, repairing or replacing roofs of all buildings, and replacement of fuse panels in wing of old hospital.	.....	$ 39,700	.....
	SUB-TOTAL—PHILIPSBURG STATE HOSPITAL		$ 39,700	
	Scranton State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include conversion of morgue into a freezing room.	.....	$ 5,000	.....
	SUB-TOTAL—SCRANTON STATE HOSPITAL		$ 5,000	
	Shamokin State Hospital			
	Minor and Emergency Construction ..... Provide for emergency alterations, low cost construction projects and replacement of facilities. Projects include replacement of electrical distribution system; improvement of ceiling and walls and installation of another water main and emergency lighting system in Administration Building and replacement of lavatories throughout hospital.	.....	$ 91,500	.....
	SUB-TOTAL—SHAMOKIN STATE HOSPITAL		$ 91,500	
	TOTAL—GENERAL AND SPECIAL HOSPITAL SERVICES	$ 1,020,533	$ 228,040	

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	SERVICES FOR CHILDREN AND YOUTH			
	Youth Development Center—Central Pennsylvania			
24	**Construction of Boys' Center** ..... Construct a Youth Development Center in Central Pennsylvania for 150 boys, age 12 through 18, who have been adjudged delinquent by a court or by other means. The construction will provide small group living units, classrooms and recreation facilities.	$ 3,400,000	.....	.....
	TOTAL—SERVICES FOR CHILDREN AND YOUTH	$ 3,400,000		

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 24,603,745
Mental Health Services	20,183,212
General and Special Hospital Services	1,020,533
Services for Children and Youth	3,400,000
GENERAL FUND	$ 1,520,345
Mental Health Services—Capital Improvements	**1,292,305**
General and Special Hospital Services—Capital Improvements	**228,040**
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—DEPARTMENT OF PUBLIC WELFARE	$ 26,124,090

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
	PROGRAM			
	HIGHER EDUCATION			
1	**Facility for Nuclear Study and Research** ..... Add hot cells, work rooms and laboratories to existing Nuclear Reactor Building; construct three-story concrete and steel structure with masonry exterior to house accelerators provided by special Federal government grant; construct two-story concrete and steel structure with masonry exterior to house nuclear science laboratories. Present facilities are inadequate to meet present program needs in the area served. Estimated increase in annual operating costs after completion—$240,000.	$ 1,272,000	.....	.....
2	**Extension and Revision of Utilities** ..... Add stoker-fired steam boiler for burning bituminous coal, complete with auxiliaries, to supplement existing equipment and to meet increased University steam load for buildings under construction. Replace obsolete and dangerous secondary distribution panel in Pond Laboratory with modern dead front modular panel. Replace inadequate ten-inch terra cotta sewer trunk between Burrowes and Frazier Streets with 12-inch line. Extend present tunnel to provide for extension of central heating lines beyond main campus. Provide ten-inch cast iron connecting water line to maintain adequate pressure and fire protection to expanding east campus area. Estimated increase in annual operating costs after completion —$170,000.	909,500	.....	.....
3	**Physical Education Building—South Wing** ..... Construct new four-story south wing addition to provide gymnasium, shower, locker room, classroom, office and other facilities. The present building, constructed in 1928, cannot handle current enrollment. Estimated increase in annual operating costs after completion—$540,000.	2,862,000	.....	.....
4	**Addition to Electrical Engineering Building** ..... Construct two-story and basement addition (44,700 square feet) to provide classrooms, laboratories and offices. The present building, completed in 1940, was designed to accommodate about one-half of the present student enrollment. Estimated increase in annual operating costs after completion—$200,000.	1,070,000	.....	.....

Priority Number		Recommended 1959-61 G.S.A. Borrowing Authorization	General Fund Appropriation	Special Fund - Executive Authorization
5	**Arts and Humanities Building** ..... Construct four-story reinforced concrete and steel building with masonry exterior to provide necessary facilities for the School of the Arts. Present facilities are inadequate. Estimated increase in annual operating costs after completion—$700,000.	$ 3,710,000	.....	.....
	TOTAL—HIGHER EDUCATION	$ 9,823,500		

SUMMARY

	1959-61 Recommended
SOURCE OF FUNDS	
GENERAL STATE AUTHORITY BOND PROCEEDS	$ 9,823,500
Higher Education	9,823,500
GENERAL FUND	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION	.....
TOTAL—PENNSYLVANIA STATE UNIVERSITY	$ 9,823,500

PART II

CAPITAL IMPROVEMENTS 1959-1961 FUNDS COMMITTED OR UNDER CONSTRUCTION

PART II

FUNDS COMMITTED FOR CAPITAL IMPROVEMENT PROJECTS

This part of the Capital Budget contains those capital improvement projects now under design or construction for which funds are available, either by General State Authority authorization or by General Fund or Special Fund appropriation and executive authorization. The materials presented in this part of the budget do not represent requests for monies and are presented only as capital improvements information.

The amount for each project under General State Authority reflects the estimated cost of the project where appropriate. Where possible, the estimated date of occupancy or of completion is given.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
FARM SHOW OPERATIONS				
Revamping of Boiler Plant and Electrical System and Installation of New Water Main. Estimated date of completion, July 9, 1959	C	$ 685,820	.....	.....
TOTAL—FARM SHOW OPERATIONS		$ 685,820		
PROGRAM				
ANIMAL INDUSTRY				
Summerdale Laboratory—Installation of Water Softener	D	.....	$ 3,150	.....
TOTAL—ANIMAL INDUSTRY			$ 3,150	
TOTAL—DEPARTMENT OF AGRICULTURE		$ 685,820	$ 3,150	

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
PROGRAM				
FOREST AND PARK SERVICES				
Tobyhanna State Park—Monroe County				
Improvements to Camp Area. Estimated date of completion, May 26, 1959	C	$ 151,652	.....	.....
Promised Land Park—Pike County				
Improvements to Camp Area—Lower Lake Site. Estimated date of completion, July 15, 1959	C	244,380	.....	.....
Kooser State Park—Somerset County				
Dam Replacement. Estimated date of completion, July 27, 1959	C	92,483	.....	.....
Shawnee State Park—Bedford County				
Construction of Wash Houses and Installation of Storage Tank and Water Supply and Waste Disposal Systems. Estimated date of completion, May 27, 1959	C	183,085	.....	.....
Point State Park—Pittsburgh				
Further Development of Park. Estimated date of completion, Sept. 30, 1959	C	1,294,518	.....	.....
Architectural and Supervisory Services (Plaza and Related Facilities)	D	.....	$ 45,000	.....
Independence Mall State Park—Philadelphia				
Further Development of Park	C	2,302,611	.....	.....
Sizerville State Park—Potter and Cameron Counties				
Construction of Swimming Pool	C	.....	.....	$ 68,276
Hyner Run and Bendigo State Parks—Clinton and Elk Counties				
Construction of Swimming Pools	C	.....	.....	155,315
Denton Hill State Park—Potter County				
Construction of Ski Lodge	D	.....	.....	175,000
Installation of Electrical System	D	.....	.....	12,000
Blue Knob State Park—Bedford County				
Reconditioning of Swimming Pool	D	.....	.....	18,479
Hickory Run State Park—Carbon County				
Reconditioning of Swimming Pool	D	.....	.....	24,819
TOTAL—FOREST AND PARK SERVICES		$ 4,268,729	$ 45,000	$ 453,889

*Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
PROGRAM				
WATER RESOURCES				
State Flood Control—Juniata River Basin				
Construction of Flood Protection Facilities at Everett	D	$ 887,579	.....	.....
Construction of Flood Protection Facilities at Huntingdon	D	272,269	.....	.....
Construction of Flood Protection Facilities at Smithfield Township	D	883,230	.....	.....
TOTAL—WATER RESOURCES		$ 2,043,078		
PROGRAM				
RIVER, PARK AND HARBOR COMMISSIONS				
Washington Crossing State Park				
Construction of Museum and Auditorium Building. Estimated date of occupancy, July 15, 1959	C	$ 256,535	.....	.....
Bushy Run Battlefield Park—Westmoreland County				
Construction of Rangers' Dwelling	D	.....	.....	$ 17,065
Presque Isle State Park				
Extension of Water Lines	C	.....	.....	104,000
TOTAL—RIVER, PARK AND HARBOR COMMISSIONS		$ 256,535		$ 121,065
TOTAL—DEPARTMENT OF FORESTS AND WATERS		$ 6,568,342	$ 45,000	$ 574,954

*Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
EXECUTIVE AND GENERAL ADMINISTRATION				
Northwest Division Headquarters—Sandy Creek Township, Venango County				
Construction of Division Headquarters Building	D	.....	.....	$ 60,000
Northeast Division Headquarters—Dallas Township, Luzerne County				
Construction of Division Headquarters Building	D	.....	.....	79,552
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION				$ 139,552
TOTAL—GAME COMMISSION				$ 139,552

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
HEALTH REHABILITATION SERVICES				
Pittsburgh State Tuberculosis Hospital				
Construction of Incinerator	C	.....	$ 29,848	.....
Additions and Improvements	C	.....	112,977	.....
Lawrence F. Flick State Hospital, Cresson				
Replacement of Dining Room Elevator. Estimated date of completion, Dec. 15, 1959	C	$ 59,909	.....	.....
Samuel G. Dixon State Hospital, South Mountain				
Addition to Water Supply System. Estimated date of completion, Dec. 16, 1959	C	549,518	.....	.....
Construction of Residence for Institution Medical Director	D	52,624	.....	.....
Henry R. Landis State Hospital, Philadelphia				
Construction of Hospital Building—First Unit	D	4,221,109	.....	.....
Charles H. Miner State Hospital, Hamburg				
Construction of Residence for Institution Medical Director	D	52,384	.....	.....
Construction of New Paint Shop. Estimated date of completion, Dec. 3, 1959	C	88,634	.....	.....
TOTAL—HEALTH REHABILITATION SERVICES		$ 5,024,178	$ 142,825	
TOTAL—DEPARTMENT OF HEALTH		$ 5,024,178	$ 142,825	

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
SERVICE OPERATIONS				
Hollidaysburg Laboratory				
Construction of Field Laboratory Building	C	.....	.....	$ 17,000
Indiana District				
Construction of District Office Building	C	.....	.....	1,429,904
Scranton District				
Construction of District Office Building	C	.....	.....	728,000
Uniontown District				
Additions to Plumbing System	C	.....	.....	7,280
Installation of Air Conditioning	C	.....	.....	15,700
Montoursville District				
Installation of Air Conditioning	C	.....	.....	33,280
TOTAL—SERVICE OPERATIONS				$ 2,231,164
TOTAL—DEPARTMENT OF HIGHWAYS				$ 2,231,164

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
HISTORICAL PROPERTIES				
Boone Homestead				
Construction of Museum Administration Building	C	.....	$ 33,789	.....
Ephrata Cloister				
Continuation of Restoration	C	.....	4,575	.....
Warrior Run Church				
Historical Renovation	C	.....	26,339	.....
TOTAL—HISTORICAL PROPERTIES			$ 64,703	
TOTAL—HISTORICAL AND MUSEUM COMMISSION			$ 64,703	

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
PROGRAM				
PENAL AND CORRECTIONAL INSTITUTIONS				
Western State Penitentiary—Pittsburgh				
Renovation of First Floor Rotunda—Building No. 4	C	$ 29,493	.....	.....
Construction of Security Warehouse	C	.....	.....	$ 407,104
Eastern State Penitentiary—Philadelphia				
Installation of Hot Water System—All Cell Blocks	C	174,453	.....	.....
Institution for Defective Delinquents—Dallas				
Construction of Institution for Defective Delinquents. Estimated date of occupancy, June 30, 1959	C	16,562,648	.....	.....
Rockview State Penitentiary				
Addition to Sewage Disposal System	D	.....	$ 100,000	.....
Pennsylvania Industrial School—Camp Hill				
Construction of Farrowing House	D	.....	15,000	.....
Addition to Education Building	D	.....	100,000	.....
TOTAL—PENAL AND CORRECTIONAL INSTITUTIONS		$ 16,766,594	$ 215,000	$ 407,104
TOTAL—DEPARTMENT OF JUSTICE		$ 16,766,594	$ 215,000	$ 407,104

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
ARMORY PLANNING AND FUNCTIONS				
Construction of New Armory—Sharon	C	.....	$ $91,704	.....
Addition to Armory Building—Allentown	C	.....	76,557	.....
Construction of New Armory—Hanover	C	.....	59,108	.....
Construction of New Armory—West Pittston	C	.....	80,710	.....
Construction of New Armory—Kutztown	C	.....	59,258	.....
TOTAL—ARMORY PLANNING AND FUNCTIONS			$ 367,337	
PROGRAM				
VETERANS' AFFAIRS				
Improvements to Pennsylvania Soldiers' and Sailors' Home—Erie	C	.....	$ 130,000	.....
TOTAL—VETERANS' AFFAIRS			$ 130,000	
PROGRAM				
AIRPORT CONSTRUCTION AND IMPROVEMENTS				
Harrisburg State Airport—Strengthening of Instrument Runway	C	.....	$ 75,000	.....
Harrisburg State Airport—Reconstruction of Terminal Building	C	.....	293,500	.....
Philipsburg Airport—Extension of Runways and Lighting	C	.....	288,000	.....
TOTAL—AIRPORT CONSTRUCTION AND IMPROVEMENTS			$ 656,500	
TOTAL—DEPARTMENT OF MILITARY AFFAIRS			$ 1,153,837	

*Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS				
Birdproofing of Main Capitol and Museum Buildings	C	.....	$ 101,010	.....
TOTAL—MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS			$ 101,010	
PROGRAM				
CAPITAL AREA—ACQUISITION AND CONSTRUCTION				
Construction of William Penn Memorial Museum and Archives Building	D	$ 396,292	.....	.....
Construction of Capitol Office Building	D	4,574,716	.....	$ 3,000,000†
Parking Facilities—Capitol Park Extension. Estimated date of completion, June 15, 1959	C	3,688,915	.....	.....
TOTAL—CAPITOL AREA—ACQUISITION AND CONSTRUCTION		$ 8,659,923		$ 3,000,000
TOTAL—DEPARTMENT OF PROPERTY AND SUPPLIES		$ 8,659,923	$ 101,010	$ 3,000,000

*Construction—C; Design—D.
†Continuing Appropriation, Motor License Fund. (Act 23-A, July 29, 1953)

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
HIGHER EDUCATION SERVICES—TEACHER TRAINING				
Bloomsburg State Teachers College				
Construction of General Classroom Building. Estimated date of occupancy, April 15, 1960	C	$ 571,063	.....	.....
Construction of Men's Dormitory. Estimated date of occupancy, April 15, 1960	C	729,090	.....	.....
Extension of Steam, Water, Sewage and Electric Lines. Estimated date of completion, April 15, 1960	C	70,186	.....	.....
Purchase of Land	D	50,000	.....	.....
Purchase of Land	D	45,000	.....	.....
Purchase of Land	D	30,000	.....	.....
Construction of Parking Lot	D	.....	$ 20,504	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	84,755	.....	.....
California State Teachers College				
Construction of Science Classroom Building and Expansion of Utilities. Estimated date of occupancy, April 14, 1960	C	850,716	.....	.....
Purchase of Land	D	75,000	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	131,248	.....	.....
Construction of Library	D	547,614†	.....	.....
Installation of Terrazzo Floor—Main Hall	D	.....	10,000	.....
Cheyney State Teachers College				
Construction of Industrial Arts Building and Expansion of Utilities. Estimated date of occupancy, July 28, 1960	C	475,551	.....	.....
Construction of Dining Hall and Kitchen. Estimated date of occupancy, July 28, 1960	C	466,346	.....	.....
Construction of Library	D	368,169†	.....	.....
Construction of Physical Education Plant	D	1,063,389†	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	149,391	.....	.....
Clarion State Teachers College				
Construction of Women's Dormitory and Expansion of Utilities. Estimated date of occupancy, May 16, 1960	C	1,093,168	.....	.....
Purchase of Land	D	60,000	.....	.....
Purchase of Land	D	15,000	.....	.....
Construction of Library (Phases I and II)	D	1,153,868†	.....	.....
Construction of Parking Lot	D	.....	12,000	.....

* Construction—C; Design—D.

† Includes only estimated professional fees and construction costs.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
East Stroudsburg State Teachers College				
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	$ 131,248	.....	.....
Construction of Women's Dormitory. Estimated date of occupancy, June 15, 1960	C	886,679	.....	.....
Construction of Library and Administration Building—Phase I. Estimated date of occupancy, July 21, 1960	C	1,006,980	.....	.....
Construction of Science Classroom Building. Estimated date of occupancy, June 15, 1960	C	436,312	.....	.....
Purchase of Land	D	36,000	.....	.....
Purchase of Land	D	82,000	.....	.....
Addition to Boiler Plant and Expansion of Utilities	D	383,800	.....	.....
Edinboro State Teachers College				
Construction of Men's Dormitory. Estimated date of occupancy, July 12, 1960	C	885,863	.....	.....
Expansion of Utilities. Estimated date of completion, July 31, 1959	C	273,573	.....	.....
Purchase of Land	D	75,000	.....	.....
Construction of Library	D	832,526	.....	.....
Construction of Dining Hall and Kitchen	D	712,789†	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	C	133,343	.....	.....
Installation of Water Softening Unit	D	.....	$ 12,000	.....
Reconstruction of Bathrooms—Haven Hall	D	.....	67,500	.....
Indiana State Teachers College				
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	131,248	.....	.....
Construction of Music and Arts Building—Phase I. Estimated date of occupancy, May 20, 1960	C	1,272,332	.....	.....
Construction of Women's Dormitory. Estimated date of occupancy, April 15, 1960	C	606,204	.....	.....
Construction of Science Classroom Building. Estimated date of occupancy, May 20, 1960	C	427,810	.....	.....
Construction of Men's Dormitory. Estimated date of occupancy, April 15, 1960	C	644,065	.....	.....
Purchase of Land	D	85,000	.....	.....
Purchase of Land	D	40,000	.....	.....
Construction of Addition to Boiler Plant	D	240,800	.....	.....
Construction of Library	D	572,727†	.....	.....
Construction of Six Tennis Courts	D	.....	18,500	.....

* Construction—C; Design—D.

† Includes only estimated professional fees and construction costs.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
Kutztown State Teachers College				
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	$ 131,248	.....	.....
Construction of New Art Classroom Building. Estimated date of occupancy, June 30, 1960	C	584,480	.....	.....
Construction of Men's Dormitory and Expansion of Utilities. Estimated date of occupancy, May 12, 1960	C	1,157,839	.....	.....
Construction of Science Hall	D	556,789†	.....	.....
Lock Haven State Teachers College				
Construction of New Men's Dormitory. Estimated date of occupancy, April 1, 1960	C	977,106	.....	.....
Purchase of Land	D	30,000	.....	.....
Purchase of Land	D	21,000	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	131,248	.....	.....
Mansfield State Teachers College				
Construction of Library-Administration Building, Development of Athletic Field and Utilities Expansion. Estimated date of occupancy, June 1, 1960	C	690,053	.....	.....
Purchase of Land	D	75,000	.....	.....
Purchase of Land	D	25,000	.....	.....
Renovation of Education Center	D	211,784†	.....	.....
Millersville State Teachers College				
Construction of Men's Dormitory and Expansion of Utilities. Estimated date of occupancy, July 14, 1960	C	754,283	.....	.....
Construction of Industrial Arts Building. Estimated date of occupancy, July 14, 1960	C	754,424	.....	.....
Purchase of Land	D	58,000	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	131,248	.....	.....
Construction of Addition to Former Junior High School Building	D	214,083†	.....	.....
Development of Baseball and Soccer Field—Stage II	D	.....	$ 23,000	.....
Alterations to and Renovation of Education Building	C	.....	33,700	.....
Shippensburg State Teachers College				
Construction of Men's Dormitory and Utilities Expansion. Estimated date of occupancy, April 29, 1960	C	571,940	.....	.....
Construction of Women's Dormitory. Estimated date of occupancy, April 29, 1960	C	482,488	.....	.....

* Construction—C; Design—D.

† Includes only estimated professional fees and construction costs.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
Purchase of Land	D	$ 12,000	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	131,248	.....	.....
Installation of New Electrical System—Phase II	C	.....	$ 31,472	.....
Alterations to Sewage System	C	.....	64,000	.....
Slippery Rock State Teachers College				
Construction of Men's Dormitory. Estimated date of occupancy, April 15, 1960	C	1,300,005	.....	.....
Construction of Auditorium and Expansion of Utilities. Estimated date of occupancy, June 30, 1960	C	742,298	.....	.....
Purchase of Land	D	21,000	.....	.....
Construction of Addition to Library	D	447,250	.....	.....
Construction of New Gymnasium and Field House	D	2,063,781†	.....	.....
West Chester State Teachers College				
Construction of Men's and Women's Dormitories and Music Building. Estimated date of occupancy, July 20, 1960	C	2,943,357	.....	.....
Purchase of Land	D	25,000	.....	.....
Purchase of Land	D	65,000	.....	.....
Construction of Heating Plant and Expansion of Utilities. Estimated date of completion, May 18, 1960	C	1,058,573	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	131,248	.....	.....
TOTAL—HIGHER EDUCATION SERVICES—TEACHER TRAINING		$ 34,424,626	$ 292,676	
PROGRAM				
SPECIAL SERVICES FOR PUPILS				
Scotland School for Veterans' Children				
Installation of Storm-Water Drainage System. Estimated date of completion, May 20, 1959	C	$ 104,242	.....	.....
TOTAL—SPECIAL SERVICES FOR PUPILS		$ 104,242		
TOTAL—DEPARTMENT OF PUBLIC INSTRUCTION		$ 34,528,868	$ 292,676	

*Construction—C; Design—D.
†Includes only estimated professional fees and construction costs.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
PROGRAM				
MENTAL HEALTH SERVICES				
Allentown State Hospital				
Renovation of O Building	C	.....	$ 271,624	.....
Installation of Dual Electrical Service and Distributing System. Estimated date of completion, April 15, 1960	C	$ 700,220	.....	.....
Clarks Summit State Hospital				
Construction of Chapel, Auditorium and Gymnasium. Estimated date of occupancy, July 31, 1959	C	472,620	.....	.....
Danville State Hospital				
Installation of Dual Electrical Service and Distributing System. Estimated date of completion, May 18, 1960	C	478,541	.....	.....
Embreeville State Hospital				
Construction of Building for Senile Patients, Group B. Estimated date of occupancy, April 30, 1959	C	4,416,275	.....	.....
Farview State Hospital				
Construction of Sewage Plant and Collection System. Estimated date of completion, October 15, 1959	C	336,903	.....	.....
Construction of Two Patient Ward Buildings. Estimated date of occupancy, April 15, 1960	C	1,996,247	.....	.....
Construction of Occupational and Rehabilitational Therapy and Recreation Building. Estimated date of occupancy, April 14, 1960	C	570,178	.....	.....
Installation of Water Line for Fire Protection. Estimated date of completion, June 11, 1959	C	118,043	.....	.....
Harrisburg State Hospital				
Construction of Pasteurization Plant	D	.....	23,000	.....
Construction of Patient Building and Dietary Service Facilities. Estimated date of occupancy, June 30, 1959	C	2,938,965	.....	.....
Haverford Mental Health Center—Delaware County				
Construction of New Mental Health Center	D	20,226,257	.....	.....
Mayview State Hospital				
Construction of Chapel, Auditorium and Gymnasium. Estimated date of occupancy, August 15, 1960	C	871,745	.....	.....

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
Norristown State Hospital				
Alteration of Boiler Plant. Estimated date of completion, June 2, 1960	C	$ 638,351	.....	.....
Philadelphia State Hospital				
Construction of Mechanical Equipment Building	C	.....	$ 221,747	.....
Alteration to S-3 Building. Estimated date of completion, July 9, 1959	C	296,440	.....	.....
Torrance State Hospital				
Construction of Maintenance Shops and Storage Facilities. Estimated date of completion, June 30, 1959	C	456,263	.....	.....
Warren State Hospital				
Construction of Sewage Plant and Collection System. Estimated date of completion, Dec. 31, 1959	C	536,793	.....	.....
Construction of Stores, Refrigeration and Related Facilities. Estimated date of completion, April 28, 1960	C	1,144,808	.....	.....
Correction to Water Supply and Distribution System. Estimated date of completion, May 15, 1959	C	211,690	.....	.....
Wernersville State Hospital				
Construction of Two Patient Ward Buildings. Estimated date of occupancy, June 1, 1960	C	5,011,618	.....	.....
Woodville State Hospital				
Alteration and Reconstruction of Wards 9 and 10. Estimated date of occupancy, June 13, 1959	C	325,113	.....	.....
Construction of Two Geriatrics Buildings	D	2,786,941	.....	.....
Laurelton State Village				
Construction of Maintenance Shops and Storage Facilities. Estimated date of occupancy, May 15, 1959	C	248,729	.....	.....
Pennhurst State School				
Alterations to Kitchens and Dining Rooms. Estimated date of completion, September 1, 1960	C	868,507	.....	.....
Alterations to Boiler Plant for Central Shops. Estimated date of completion, May 5, 1960	C	574,450	.....	.....
Polk State School				
Construction of Kitchen and Dining Facilities. Estimated date of occupancy, July 31, 1959	C	1,402,070	.....	.....
White Haven State School				
Expansion of Institution for Mentally Retarded and Emotionally Disturbed Children	D	8,249,794	.....	.....

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
Eastern Pennsylvania State School and Hospital				
Construction of Institution for Emotionally Disturbed Children	D	$ 10,131,100	.....	.....
Ebensburg State School				
Construction of Institution for Mentally Retarded and Emotionally Disturbed Children. Estimated date of occupancy, May 16, 1961	C	7,579,068	.....	.....
Western State School and Hospital				
Construction of Institution for Mentally Retarded and Emotionally Disturbed Children	D	12,139,106	.....	.....
Various Public Welfare Institutions				
Installation of Fire Alarm Systems	D	587,585	.....	.....
TOTAL—MENTAL HEALTH SERVICES		$ 86,314,420	$ 516,371	
PROGRAM				
GENERAL AND SPECIAL HOSPITAL SERVICES				
Coaldale State Hospital				
Miscellaneous Improvements to Hospital	D	.....	$ 40,000	.....
Modernization of Bath and Toilet Facilities	D	.....	30,000	.....
Connellsville State Hospital				
Additions and Improvements to Hospital	D	$ 1,460,029	.....	.....
Locust Mountain State Hospital				
Conversion of Nurses Home to Patient Use	D	.....	14,000	.....
Scranton State Hospital				
Improvements to Hospital	C	547,366	.....	.....
Shamokin State Hospital				
Additions and Improvements to Hospital	D	649,959	.....	.....
TOTAL—GENERAL AND SPECIAL HOSPITAL SERVICES		$ 2,657,354	$ 84,000	
TOTAL—DEPARTMENT OF PUBLIC WELFARE		$ 88,971,774	$ 600,371	

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	Source of Funds: General Fund	Source of Funds: Special Fund
PROGRAM				
HIGHWAY SAFETY				
Construction of Drivers Examination Center—Pittsburgh	C	.....	.....	$ 240,222
Construction of Drivers Examination Course—Chester County	D	.....	.....	49,212
Construction of Drivers Examination Course—Bucks County	D	.....	.....	198,212
TOTAL—HIGHWAY SAFETY				$ 487,646
TOTAL—DEPARTMENT OF REVENUE				$ 487,646

* Construction—C; Design—D.

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
PROGRAM				
EXECUTIVE AND GENERAL ADMINISTRATION				
Ebensburg—Construct Sub-station. Estimated date of occupancy, Sept. 24, 1959	C	$ 132,858	.....	.....
Mercer County—Construct Sub-station. Estimated date of occupancy, Sept. 24, 1959	C	99,202	.....	.....
Somerset County—Construct Sub-station. Estimated date of occupancy, Sept. 24, 1959	C	108,182	.....	.....
Lewistown—Construct Sub-station. Estimated date of occupancy, Sept. 24, 1959	C	102,979	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION		$ 443,221		
PROGRAM				
TRAINING				
State Police Training School—Derry Township, Dauphin County				
Construction of New Training School. Estimated date of occupancy, April 16, 1960	C	$ 1,728,328	.....	.....
TOTAL—TRAINING	C	$ 1,728,328		
TOTAL—PENNSYLVANIA STATE POLICE		$ 2,171,549		

*Construction—C; Design—D.

PENNSYLVANIA STATE UNIVERSITY

	Project Status *	Source of Funds: General State Authority	General Fund	Special Fund
PROGRAM				
HIGHER EDUCATION				
Construction of Laboratory for Agricultural Research in Fowl and Meat. Estimated date of occupancy, July 1, 1959	C	$ 1,399,195	.....	.....
Construction of and Alterations to General Engineering Building. Estimated date of occupancy, April 15, 1960.	C	6,481,373	.....	.....
Completion of Home Economics Building. Estimated date of occupancy, April 28, 1960	C	1,767,159	.....	.....
Construction of Military, Air and Naval Science Building. Estimated date of occupancy, April 15, 1960.	C	1,542,760	.....	.....
Construction of Education and Psychology Center	D	2,536,705	.....	.....
Construction of Horticultural Research Building	D	637,010	.....	.....
Construction of Classroom Facilities for Special Education of Teachers of Retarded Children	D	131,248	.....	.....
TOTAL—HIGHER EDUCATION		$ 14,495,450		
TOTAL—PENNSYLVANIA STATE UNIVERSITY		$ 14,495,450		

*Construction—C; Design—D.

STATE AIDED COLLEGES AND UNIVERSITIES

	Project Status	Source of Funds: General State Authority	General Fund	Special Fund
Lincoln University				
Physical Science Building. Estimated date of completion, Aug. 11, 1960	C	$ 782,843	.....	.....
University of Pennsylvania				
Undergraduate Library, Seminar and Classroom Building	D	4,240,750	.....	.....
University of Pittsburgh				
Classroom Building	D	2,762,500	.....	.....
Physical Education Building	D	1,491,000	.....	.....
Temple University				
Science Building. Estimated date of completion, July 1, 1960	C	4,240,000	.....	.....
TOTAL—STATE AIDED COLLEGES AND UNIVERSITIES		$ 13,517,093		

PART III-A

CAPITAL IMPROVEMENTS
1959-1965 LONG-RANGE PROJECTS

PART III

CAPITAL IMPROVEMENTS 1959-1965—LONG-RANGE PROJECTS

Part III lists all capital improvement projects, including those recommended in Part I, which the departments feel should be undertaken in the next six years to meet future program requirements. Except for the projects with figures in **bold-face type** which duplicate Part I, Part III does not represent recommended projects.

The projects with light-face type figures are listed only for information purposes. Accordingly, for purposes of comparison the projects here are listed by department, program, institution and project in a similar manner to the Part I presentation. In some instances, a **bold** and a light-face figure are included in a brace for the same project. The **bold** represents the recommended amount and the light face represents the balance of the departmental request.

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
EXECUTIVE AND GENERAL ADMINISTRATION			
Construct New Office Building and Laboratory at Harrisburg	$ 2,023,500	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	$ 2,023,500		
PROGRAM			
ANIMAL INDUSTRY			
Summerdale Laboratory—Enlarge Basement	$ 33,301	.....	.....
TOTAL—ANIMAL INDUSTRY	$ 33,301		
PROGRAM			
MARKETING ACTIVITIES			
Construct Poultry Test Facilities at Pennsylvania State University	$ 274,125	.....	.....
TOTAL—MARKETING ACTIVITIES	$ 274,125		
PROGRAM			
FARM SHOW OPERATIONS			
Construct Addition to Exhibition Building	$ 2,616,857	.....	.....
Pave Parking Lot and Install Lighting Facilities	932,184	.....	.....
Construct Livestock Building	.....	$ 2,170,500	.....
Construct Storage Building	.....	244,563	.....
TOTAL—FARM SHOW OPERATIONS	$ 3,549,041	$ 2,415,063	
TOTAL—DEPARTMENT OF AGRICULTURE	$ 5,879,967	$ 2,415,063	

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
ACQUISITION, MANAGEMENT AND MAINTENANCE			
Acquire Two Dam Sites	$ 100,000	.....	.....
Acquire Twenty Lake and River Access Areas	33,000	.....	.....
Acquire Natural Lake	25,500	.....	.....
Acquire Two Dam Sites	.....	$ 100,000	.....
Acquire Twenty Lake and River Access Areas	.....	35,000	.....
Acquire Two Dam Sites	.....	.....	$ 100,000
Acquire Twenty Lake and River Access Areas	.....	.....	40,000
TOTAL—ACQUISITION, MANAGEMENT AND MAINTENANCE	$ 158,500	$ 135,000	$ 140,000
PROGRAM			
ENGINEERING AND DEVELOPMENT			
Construct Sinking Creek Dam to Form Lake	$ 93,887	.....	.....
Develop Twenty-Five Lake and River Access Areas	125,000	.....	.....
Develop Two Dam Sites	240,279	.....	.....
Develop Twenty Lake and River Access Areas	.....	$ 100,000	.....
Develop Three Dam Sites	.....	375,000	.....
Develop Twenty Lake and River Access Areas	.....	.....	$ 100,000
Develop Three Dam Sites	.....	.....	450,000
TOTAL—ENGINEERING AND DEVELOPMENT	$ 459,166	$ 475,000	$ 550,000
TOTAL—FISH COMMISSION	$ 617,666	$ 610,000	$ 690,000

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
FOREST AND PARK SERVICES			
Install Trash Receptacles, Fireplaces, Picnic Tables for State Parks and Forest Picnic Areas	$ 81,000	$ 30,000	$30,000
Improve Nursery Soil	20,475	.....	.....
Improve Water Supply System—District 4 Buildings and Grove Run Picnic Area	1,000	.....	.....
Construct Ranger Dwelling—District 16	16,000	.....	.....
Improve Bendigo Park	30,000	500	.....
Improve Pine Grove Furnace Park	110,000	48,100	.....
Improve Sizerville Park	30,700	.....	.....
Construct State Forest Roads	39,500	34,360	.....
Improve Promised Land Park	274,200	21,800	.....
Improve Kooser Park	29,300	.....	.....
Construct Forest District Office—District 6	32,000	.....	.....
Construct Garage and Workshop—District 1	8,200	.....	.....
Reforest State Lands	8,333	8,333	8,334
Construct Garage and Workshop—District 15	8,200	.....	.....
Construct Garage and Workshop—District 3	8,600	.....	.....
Improve Tobyhanna Park	5,000	3,200	.....
Improve Raccoon Creek Park	119,800	309,500	.....
Improve Colonel Denning Park	30,100	16,500	.....
Construct Ranger Dwelling—District 12	15,500	.....	.....
Improve Caledonia Park	3,000	5,000	.....
Improve Ricketts Glen Park	31,100	27,700	.....
Improve Shawnee Park	30,900	12,200	.....
Improve Blue Knob Park	98,000	1,500	.....
Improve Laurel Hill Park	185,400	174,400	.....
Improve French Creek Park	112,000	94,500	.....
Construct Forest District Office—District 4	.....	32,000	.....
Construct Forest District Office—District 11	.....	32,000	.....
Improve Greenwood Furnace Park	22,000	15,200	.....
Improve Hickory Run Park	57,000	85,100	.....
Improve Keystone Park	33,000	26,600	.....
Improve Black Moshannon Park	18,500	11,600	.....
Improve Chapman Park	18,400	12,700	.....
Improve Clear Creek Park	11,900	.....	.....
Improve Cowans Gap Park	43,600	2,400	.....
Improve Cook Forest Park	36,600	20,000	.....
Improve Parker Dam Park	13,600	5,700	.....
Improve Poe Valley Park	6,200	1,000	.....
Improve Whipple Dam Park	23,200	21,700	.....
Improve Worlds End Park	23,300	4,700	.....
Improve Gouldsboro Park	3,000	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Improve Hills Creek Park	$ 6,800	$ 3,900	.....
Improve Little Pine Creek Park	9,500	15,500	.....
Improve Lyman Run Park	19,000	.....	.....
Improve Sinnemahoning Park	6,500	.....	.....
Improve Denton Hill Park	9,500	.....	.....
Improve Big Pocono Park	38,000	2,500	.....
Improve Crooked Creek Park	15,200	7,000	.....
Improve George W. Childs Park	15,500	3,000	.....
Improve R. B. Winter Park	4,000	11,900	.....
Improve S. B. Elliot Park	8,500	5,500	.....
Improve Big Spring Park	8,600	1,000	.....
Improve McConnell's Mills Park	3,000	.....	.....
Improve Colton Point Park	2,500	.....	.....
Improve Kettle Creek Park	3,000	71,100	.....
Improve Leonard Harrison Park	3,000	1,200	.....
Improve Linn Run Park	6,100	.....	.....
Improve Ole Bull Park	3,000	10,000	.....
Improve Mont Alto Park	3,200	.....	.....
Improve S. S. Lewis Park	3,000	3,200	.....
Improve Trough Creek Park	3,000	19,000	.....
Improve Ralph Stover Park	1,000	8,000	$ 2,000
Install Nursery Irrigation System	.....	30,000	.....
Construct Garage and Workshop—District 4	.....	8,200	.....
Construct Ranger Dwelling—District 4	.....	8,000	.....
Construct Ranger Dwelling—District 19	.....	18,000	.....
Construct Forest District Office—District 15	.....	32,000	.....
Construct Forest District Office—District 12	.....	32,000	.....
Improve Ravensburg Park	.....	1,000	.....
Improve Snyder-Middlesworth Park	.....	1,500	.....
Develop Nursery Reservoir	.....	.....	40,000
Construct State Forest Roads	.....	.....	212,500
Construct Ranger Dwelling—District 2	.....	.....	15,000
Construct Garage and Workshop—District 15	.....	.....	8,200
Construct Garage and Workshop—District 17	.....	.....	8,200
Construct Garage and Workshop—District 9	.....	.....	8,200
Construct Garage and Workshop—District 2	.....	.....	8,200
Construct Forest District Office—District 2	.....	.....	32,000
Construct Forest District Office—District 10	.....	.....	32,000
Purchase Lands for Development of Regional Parks around Pittsburgh and Philadelphia	4,000,000	4,200,000	4,400,000
Expand Forest Lands by Acquisition of Contiguous Land	2,500	2,500	4,500
Buy Forest Lands in Schuylkill River Watershed	262,500	262,500	.....
Develop Independence Mall State Park—Philadelphia	2,000,000	2,000,000	.....
Develop Point State Park—Pittsburgh	1,600,000	3,000,000	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Develop and Construct New Parks	$ 3,004,009†	$ 4,276,988†	$ 1,895,986†
TOTAL—FOREST AND PARK SERVICES	$ 12,679,517	$ 15,093,781	$ 6,705,120

† Oil and Gas Lease Fund

PROGRAM

WATER RESOURCES

Surface Water and Water Resources			
Replenish Beach at Presque Isle Peninsula to Counter Erosion	$ 500,000†	.....	.....
Modernize Flood-Forecasting Facilities and Warning Network—East and West Legs	232,675	.....	.....
Construct Stream-Gauging Stations	12,500	$ 12,500	$ 12,500
Construct Pymatuning Reservoir Bathhouses	20,220	28,800	28,800
Construct Pymatuning Reservoir Toilets	1,440	1,260	1,260
Delaware River Canal			
Construct Bridges	35,500	28,500	6,000
Construct Locks, Weirs and Aqueducts	12,950	4,250	4,800
Develop Picnic Areas	10,050	9,950	10,000
Desilting Schuylkill River			
Recondition Auburn Desilting Pool	280,500	.....	.....
Enlarge Tamaqua Dam	45,860	.....	.....
Replace Kernsville Impounding Basin	.....	336,600	.....
Federal-State Flood Control Projects			
Bradford—Improve Channel	330,000	.....	.....
Allentown—Improve Channel	184,000	.....	.....
Bethlehem—Construct Flood Walls and Levees	250,000	245,000	250,000
Turtle Creek—Improve Channel	.....	300,000	300,000
Ridgway—Improve Channel	.....	7,000	.....
St. Marys—Improve Channel	.....	7,500	.....
Brookville—Improve Channel	75,000	75,000	.....
Chartiers Creek (Washington County)—Construct Dike	.....	63,500	63,500
State Flood Control Projects			
Moosic—Improve Levees and Channels	600,000	300,000	.....
Scranton, Unit No. 4—Construct Channel and Dam	588,000	.....	.....
Scranton, Unit No. 5—Construct Flood Wall	.....	75,000	810,000
Duryea—Construct Channel and Levee	382,000	.....	.....

† Oil and Gas Lease Fund

	Departmental Requests		
	1959-61	1961-63	1963-65
Confluence—Construct Levee	$ 600,000	$ 240,000	.....
Sayre—Improve Levee and Drainage	45,000	.....	.....
Patton—Construct Basin	35,000	.....	.....
Roulette—Construct Levee	145,000	.....	.....
Canadohta Lake—Construct Outlet Works	84,400	.....	.....
Philipsburg—Improve Channel	200,000	490,000	$ 400,000
Palmerton—Erect Flood Wall	237,000	.....	.....
Milesburg—Improve Channel	112,000	.....	.....
Danville—Improve Channel, Construct Levees	795,800	512,200	.....
Irvona—Improve Channel, Construct Levee	220,000	.....	.....
Rockwood—Erect Flood Wall and Levee	362,500	.....	.....
Smethport—Improve Channel, Construct Levee	90,000	.....	.....
Norristown, Sawmill Run—Construct Channel and Culvert	605,000	500,000	.....
Norristown, Stony Creek—Improve Channel, Rebuild Bridge	.....	.....	225,000
Kishacoquillas Creek Reservoir—Construct Dam and Recreation Facilities	275,000	3,267,000	1,554,000
Connellsville—Improve Channel, Construct Levee	.....	278,500	.....
Lawrenceville—Construct Levies	.....	248,000	.....
Lewisburg—Construct Dam, Improve Channel	.....	275,000	.....
Frankstown Branch, Juniata River—Improve Channels, Erect Barriers	.....	660,000	.....
Meadville—Construct Culvert and Levees	700,000	700,000	.....
Wyoming, West Wyoming—Construct Dams and Basins	.....	282,000	.....
Myersdale—Construct Levee and Flood Wall	.....	548,000	.....
McAdoo—Construct Dam and Basin, Relocate Utilities	.....	306,000	.....
Coalport—Improve Channel, Erect Levee	.....	362,500	.....
Blough—Remove Islands, Improve Channel	.....	165,000	.....
Standing Stone Creek Reservoir—Construct Dam	.....	225,000	1,750,000
Scottdale—Construct Levee	.....	.....	645,000
Jeannette, Bull Run—Construct Dam No. 3	.....	.....	277,500
Dunbar—Improve Channel, Construct Levee and Wall	.....	.....	111,500
Tamaqua—Construct Dam and Basin	.....	.....	817,000
Tioga—Excavate Channel, Reinforce Levee	.....	.....	133,000
Garret—Rebuild Wall, Extend Levee	.....	.....	112,500
Ligonier—Improve Channel, Construct Levee	.....	.....	385,000
Completion of Flood Control Projects	1,282,948†	.....	.....
Darlington Township Flood Protection Project—Beaver County	87,880‡	.....	.....
Scranton Flood Control Project, Units 1 through 3—Lackawanna County	1,609,250‡	.....	.....
Moosic Flood Control Project, Unit No. 1—Lackawanna County	232,900‡	.....	.....
Plymouth Flood Protection Project, Units 1 and 2—Luzerne County	407,040‡	.....	.....
Mocanaqua Flood Protection Project—Luzerne County	99,990‡	.....	.....
Stroudsburg Flood Control Project—Monroe Cunty	2,602,000‡	.....	.....
Warren Flood Control Project, Unit No. 2—Warren County	261,937‡	.....	.....
Hawley Flood Protection Project—Wayne County	433,663‡	.....	.....
White Mills Flood Protection Project—Wayne County	160,000‡	.....	.....

† Oil and Gas Lease Fund

‡ Special Disaster Relief Fund.

	Departmental Requests		
	1959-61	1961-63	1963-65
Warrington Township Flood Protection Project—Bucks County	90,462‡	.....	.....
Newfoundland Slope Stabilization Project—Pike and Wayne Counties	71,290‡	.....	.....
TOTAL—WATER RESOURCES	$ 15,406,755	$ 10,554,060	$ 7,897,360

‡ Special Disaster Relief Fund

PROGRAM

RIVER, PARK AND HARBOR COMMISSIONS

Pennsylvania State Park and Harbor Commission—Erie

Construct Park Highway—Presque Isle	$ 353,000	.....	$ 43,320
Construct Marina—Presque Isle	470,000	$ 622,800	318,420
Construct Boat Moorings—Presque Isle	31,920	17,100	.....
Construct Park Administration Building—Presque Isle	119,000	.....	.....
Construct Museum-Restaurant Building—Presque Isle	.....	140,500	458,000
Construct and Develop Picnic Sites—Presque Isle	.....	114,000	.....
Construct State Park Drive and Turnaround—Presque Isle	.....	9,200	.....
Construct Beach Pavilions & Parking Lots—Presque Isle	.....	411,475	413,185
Construct and Develop Group Picnic Area—Presque Isle	.....	.....	79,800
Construct Park Maintenance Building—Presque Isle	.....	.....	124,000
Construct Fishermen's Parking Area—Preque Isle	.....	.....	10,000
Build Foot Trails—Presque Isle	.....	.....	33,000

Valley Forge Park Commission

Repair State Park Dam and Excavate Silt	3,770	.....	.....
Construct Soldiers' Huts	63,000	.....	.....
Rehabilitate Bake House and Ovens	18,900	10,500	9,450
Construct Parking Lot	9,230	.....	.....
Develop Picnic Area	47,250	.....	.....
Plant Shade Trees	3,000	3,000	3,000
Relocate Markers and Remodel Fort Muhlenburg	.....	6,000	.....
Expand Automotive Workshop	.....	31,250	.....
Construct Administration Building	.....	.....	105,000
Rehabilitate Von Steuben Quarters	.....	3,500	71,500
Restore Mansion House	.....	.....	92,000
Restore Entrenchment	.....	.....	73,500
Renovate General Huntington Quarters	.....	.....	6,600
Rehabilitate Old Iron Forge	.....	.....	71,500

	Departmental Requests		
	1959-61	1961-63	1963-65
Washington Crossing Park Commission			
Acquire Property and Demolish Building	$ 23,880	.....	.....
Replace Restroom	.....	$ 4,961	.....
TOTAL—RIVER, PARK AND HARBOR COMMISSIONS	$ 1,142,950	$ 1,374,286	$ 1,912,275
PROGRAM			
YOUTH FORESTRY CAMPS			
Construct and Renovate Youth Camps	$ 861,913	$ 482,625	$ 482,625
TOTAL—YOUTH FORESTRY CAMPS	$ 861,913	$ 482,625	$ 482,625
TOTAL—DEPARTMENT OF FORESTS AND WATERS	$ 30,091,135	$ 27,504,752	$ 16,997,380

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
PROPAGATION			
Wild Waterfowl Farm			
Construct Four Duck Ponds	$ 50,000	.....	.....
Western Game Farm			
Install Water Supply Facilities for Pheasant Brooder Fields	1,250	.....	.....
Southwest Game Farm			
Lay Concrete Walk	200	.....	.....
Erect Storage Building	8,300	.....	.....
TOTAL—PROPAGATION	$ 59,750		

PROGRAM			
LAND MANAGEMENT			
North Central Field Division			
Construct Headquarters Building	$ 70,000	.....	.....
South Central Field Division			
Construct Headquarters Building	70,000	.....	.....
Erect Storage Building	9,000	.....	.....
Erect Storage Building	9,000	.....	.....
Northwest Field Division			
Erect Storage Building	9,000	.....	.....
Erect Storage Building	9,000	.....	.....
Southwest Field Division			
Erect Two Storage Buildings	18,000	.....	.....
Erect Cyclone Type of Fence to Enclose Storage Area	3,750	.....	.....
Erect Storage Building	9,000	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Northeast Field Division			
Erect Storage Building	$ 9,000	.....	.....
Install Water System at Storage Building	1,000	.....	.....
Construct Dam at Shohola Creek	60,000	.....	.....
Erect Two Storage Buildings	18,000	.....	.....
Southeast Field Division			
Erect Storage Building	9,000	.....	.....
Erect Storage Building	9,000	.....	.....
Purchase of Game Lands			
Acquire Game Lands	455,220	$ 450,000	$ 450,000
TOTAL—LAND MANAGEMENT	$ 767,970	$ 450,000	$ 450,000
TOTAL—GAME COMMISSION	$ 827,720	$ 450,000	$ 450,000

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
HEALTH REHABILITATION SERVICES			
Pittsburgh State Tuberculosis Hospital			
Construct Six Apartments For Staff Quarters	$ 205,972	.....	.....
Lawrence F. Flick State Hospital, Cresson			
Construct Addition to Laundry	40,000	.....	.....
Widen and Redesign Main Entrance	33,000	.....	.....
Improve Entrance to Administration Building	27,000	.....	.....
Henry R. Landis State Hospital, Philadelphia			
Add Right Wing to New Hospital Building	1,597,500	.....	.....
Rehabilitate Staff Apartments	163,154	.....	.....
Convert Boiler From Manual to Automatic Operation	16,000	.....	.....
Add Story to Maintenance Building	54,926	.....	.....
Replace Sidewalk and Wall	.....	$ 117,307	.....
Add Story to Administration Wing	.....	180,994	.....
Construct Addition to Warehouse	.....	.....	$ 112,461
Construct Physicians' Apartment House	.....	.....	192,901
State Hospital For Crippled Children, Elizabethtown			
Enclose Porch	55,000	.....	.....
Construct Multipurpose Auditorium	.....	655,000	.....
Replace Chief Surgeon's (Medical Director's) Residence	.....	41,000	.....
Complete Apartment Building	.....	.....	13,000
Addition to Boiler House Facilities	.....	.....	8,800
TOTAL—HEALTH REHABILITATION SERVICES	$ 2,192,552	$ 994,301	$ 327,162
TOTAL—DEPARTMENT OF HEALTH	$ 2,192,552	$ 994,301	$ 327,162

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
SERVICE OPERATIONS			
Construct 70 Auxiliary Power Plants	$ 210,000	.....	.....
Construct Juniata County Maintenance Building	707,500	.....	.....
Construct Erie County Maintenance Building	707,500	.....	.....
Construct 60 County Storage Buildings	900,000	$ 450,000	$ 450,000
Air-Condition County Storage Buildings	45,000	60,000	75,000
Install Elevator for Harrisburg District Office	40,000	.....	.....
Install Toilet Facilities for Harrisburg District Office	25,000	.....	.....
Replace Central Garage Building	.....	1,060,000	.....
Replace Central Laboratory Building	.....	.....	1,350,000
Construct Clearfield County Laboratory Building	30,000	.....	.....
Install Stokers in 35 Maintenance Buildings	30,000	30,000	45,000
Construct Fayette County Laboratory Building	30,000	.....	.....
Construct Clarion County Maintenance Building	625,000	82,500	.....
Construct McKean County Maintenance Building	600,000	107,500	.....
Construct Sullivan County Maintenance Building	537,380	170,120	.....
Construct Union County Maintenance Building	.....	.....	707,500
Construct Snyder County Maintenance Building	.....	.....	707,500
Construct Montour County Maintenance Building	.....	.....	707,500
Construct Parking Lot for Franklin District Office	45,000	.....	.....
TOTAL—SERVICE OPERATIONS	$ 4,532,380	$ 1,960,120	$ 4,042,500
TOTAL—DEPARTMENT OF HIGHWAYS	$ 4,532,380	$ 1,960,120	$ 4,042,500

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
EXECUTIVE AND GENERAL ADMINISTRATION			
William Penn Memorial Museum and Archives Building			
Construct New Buildings and Renovate Old Museum Building	$ 11,000,000	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	$ 11,000,000		
PROGRAM			
MUSEUMS			
Pennsylvania Farm Museum of Landis Valley			
Develop Museum	**$ 50,000** 139,200	$ 160,000	.....
TOTAL—MUSEUMS	$ 189,200	$ 160,000	
PROGRAM			
HISTORICAL PROPERTIES			
Ephrata Cloister			
Restore Cloister	$ 44,960	$ 41,960	$ 23,968
Complete Museum and Administration Building	**25,000** 40,000	.....	20,000
Landscape Grounds	24,200	.....	.....
Restore Whitehaus	**11,200**	.....	.....
Construct New Caretaker's House	.....	.....	31,000
Remodel Barn	.....	.....	20,000
Daniel Boone Homestead			
Construct Boone Log House	**10,000** 30,000	.....	.....
Construct Frontier Village	.....	40,000	.....
Construct Museum Building	**14,800**	.....	.....
Landscape Grounds	**5,000** 14,950	.....	.....
Construct Old Mill	.....	.....	50,000
Flagship Niagara			
Restore Ship	**10,000** 240,000	125,000	125,000

	Departmental Requests		
	1959-61	1961-63	1963-65
Pennsbury Manor			
Construct Museum Building	**$ 83,440**	.....	.....
Complete Outbuildings	.....	$ 18,060	.....
Old Economy	**38,000**		
Restore Major Buildings and Grounds	134,654	131,679	$ 35,933
Reconstruct Various Outbuildings	.....	2,893	43,194
Construct Utility Shed and Greenhouse	.....	.....	51,206
Morton Homestead			
Construct Visitors' and Office Building	.....	11,000	.....
Governor Printz Park			
Construct Museum and Administration Building	**30,000**	.....	.....
Drake Well Memorial Park			
Construct Museum and Administration Building	**264,640**	.....	.....
Construct Outdoor Museum Exhibits	**11,000**	.....	.....
Pottsgrove Mansion			
Landscape Grounds and Furnish Interior	10,000	.....	.....
Cornwall Furnace			
Make Museum Installations and Conversions	40,000	.....	.....
Fort LeBoeuf			
Restore Judson House	35,000	.....	.....
Conrad Weiser Memorial Park			
Convert Garage into Administration Building and Construct Utility Shed	8,000	.....	.....
28th Division Shrine			
Construct New Museum and Administration Building	**100,000**	.....	.....
Searight's Toll House	**10,000**		
Restore Toll House	5,000	.....	.....
Graeme Park			
Construct Administration Building	16,000	.....	.....
Restore Keith House	**15,000**		
	2,000	25,000	25,000
Bradford House			
Restore Bradford House	50,000	.....	.....
Hope Lodge			
Restore Mansion, Outbuildings and Grounds	44,460	.....	.....
Renovate Farm House and Garage	7,660	.....	.....
Minor and Emergency Construction	**50,000**	.....	.....
TOTAL—HISTORICAL PROPERTIES	$ 1,424,964	$ 395,592	$ 425,301
TOTAL—PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION	$ 12,614,164	$ 555,592	$ 425,301

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
BUREAU OF CORRECTION			
Construct Administration Building and Officers' Training School	$ 178,023	.....	.....
Build Addition to Comptroller's Office Building	22,088	.....	.....
TOTAL—BUREAU OF CORRECTION	$ 200,111		
PROGRAM			
PENAL AND CORRECTIONAL INSTITUTIONS			
Pennsylvania Institution for Defective Delinquents—Huntingdon			
Install Sewage Disposal Facilities	$ 62,250	$ 125,000	.....
Alter No. 1 Building	216,100	.....	.....
Alter No. 2 Building	162,040	.....	.....
Improve Plumbing and Electrical Systems	329,400	.....	.....
Construct Warehouse	17,500	.....	.....
Alter Front Entrance for Greater Security	8,640	.....	.....
Repair Institutional Railroad Siding	7,500	9,350	.....
Alter Two Industrial Buildings	.....	6,540	.....
Expand Laundry Building	.....	3,200	.....
Alter Library Stairway and Cage, Visiting Room and Sally Port	5,000	3,800	.....
Macadamize Recreation Yard	9,720	.....	.....
Build Parking Lot	9,720	.....	.....
Expand Officers' Dining Room	.....	.....	$ 5,445
State Industrial Home for Women—Muncy			
Construct New Chapel	650,000	.....	.....
Convert Auditorium into Offices	60,000	.....	.....
Construct Butcher Shop	162,460	.....	.....
Convert Sewing Room into Beauty Shop	10,000	.....	.....
Construct Building for Meter Vaults	5,000	.....	.....
Construct Lavatory Building	2,000	.....	.....
Remodel Stein House	1,000	.....	.....
Remodel Keebler House	15,000	.....	.....

	Departmental Reques's		
	1959-61	1961-63	1963-65
Eastern State Penitentiary—Philadelphia			
Construct Emergency Power Unit Building	$ 5,000	.....	.....
Construct Chapel and Auditorium	220,000	.....	.....
Install Wire-Link Fencing Outside Wall	12,000	.....	.....
Replace Visiting Room	16,000	.....	.....
Renovate Storage Room	4,700	.....	.....
Western State Penitentiary—Pittsburgh			
Construct New Guard Tower and Install Doors	.....	.....	$ 23,760
Renovate Main Cell Block Facilities	753,180	.....	.....
Remodel Education Building	53,460	.....	.....
Revamp Steam System	.....	.....	108,000
Improve Boiler House Facilities	.....	.....	220,000
Remodel Auditorium	.....	.....	31,104
Remodel Gymnasium	15,120	.....	.....
Convert Part of Storage Room into Freezer	6,426	.....	.....
Construct New Stores Building	.....	$ 437,400	.....
Replace Front Yard Fence	.....	.....	20,000
Install New Yard-Lighting System	.....	54,000	.....
Replace Front Yard Garage and Locker Room	.....	.....	97,200
Replace Power Plant Windows	.....	4,800	.....
Make Various Minor Repairs and Improvements	11,250	.....	.....
Pennsylvania Industrial School—Camp Hill			
Build Warehouse Addition	69,245	.....	.....
Construct Chapel	176,880	.....	.....
Replace Field House	9,175	.....	.....
Extend Sewer Effluent Line	.....	.....	15,000
Erect Retaining Wall—Back of Implement Shed	.....	.....	5,000
Build Greenhouse Addition	.....	20,000	.....
Construct Poultry Houses	.....	18,970	.....
Build Addition to Garage	.....	36,037	.....
Build Addition to Blacksmith Shop	.....	.....	8,232
Build Second Floor Addition to Record Office	.....	.....	8,996
State Penitentiary at Rockview—Bellefonte			
Construct Chapel	.....	154,000	.....
Renovate Merit House	19,850	.....	.....
Remodel Hospital	22,000	.....	.....
Construct Educational and Vocational Building	346,996	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Construct Recreational Building	.....	.....	$ 148,500
Replace Guard Towers and Install Lighting Facilities	$ 40,200	.....	.....
Install Hot Water Facilities for Cell Blocks	35,000	.....	.....
State Penitentiary at Graterford			
Deepen Wells 2, 3, 5 and 8	**45,000**	.....	.....
Install Second Deep Freeze Unit	50,000	.....	.....
Build Disposal Plant Addition	**275,000**	.....	.....
Replace Tower Wiring Circuit	**9,000**	.....	.....
Install Three-Conductor Power Cable	**10,000**	.....	.....
Install 875-K.V.A. Generator	**140,000**	.....	.....
Install Two Steam Water Tube Boilers	**500,000**	.....	.....
Re-align Hot Water and Utility Lines	15,000	$ 15,000	10,000
Construct New Parking Lot at Main Entrance	8,000	.....	.....
Pennsylvania Institution for Defective Delinquents—Dallas			
Alter 18 Farm Houses	**36,000**	.....	.....
Construct Road, Sidewalk and Guard Fence	**34,500**	.....	.....
Construct Milk Houses	**12,918**	.....	.....
Construct Slaughter House and Chill Room	**32,219**	.....	.....
Construct Farm Shop Building	**48,960**	.....	.....
Construct Cattle Barn with Feed Area	.....	20,000	.....
Erect Fence for Hogs and Other Animals	**4,000**	3,000	3,000
Install Drainage Tile at Dairy Barn	**640**	.....	.....
Construct Poultry House	.....	56,898	.....
Construct Hog-Production Plant	**34,202**	.....	.....
Remodel Barn for Dairy Cattle	**5,000**	.....	.....
TOTAL—PENAL AND CORRECTIONAL INSTITUTIONS	$ 4,810,251	$ 967,995	$ 704,237
TOTAL—DEPARTMENT OF JUSTICE	$ 5,010,362	$ 967,995	$ 704,237

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
EXECUTIVE AND GENERAL ADMINISTRATION			
Indiantown Gap Military Reservation			
Rehabilitate Administration Building	$ **415,768**	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	$ 415,768		
PROGRAM			
VETERANS' AFFAIRS			
Pennsylvania Soldiers and Sailors Home—Central Pennsylvania			
Construct New Soldiers and Sailors Home	2,859,000	.....	.....
Construct Infirmary	213,840	.....	.....
Construct Laundry	50,255	.....	.....
Construct Power Plant	419,310	.....	.....
Pennsylvania Soldiers and Sailors Home—Erie			
Construct Power Plant	**355,641**	.....	.....
TOTAL—VETERANS' AFFAIRS	$ 3,898,046		
PROGRAM			
ARMORY PLANNING AND FUNCTIONS			
Construct Addition to Armory—Berwick	.....	$ 27,579	.....
Rehabilitate Electrical System—Bethlehem	$ **16,943**	.....	.....
Increase Capacity of Heating Plant—Bethlehem	**7,235**	.....	.....
Construct New Armory—Blairsville	.....	.....	$ 75,924
Erect New Chain-Link Fence—Bradford	1,100	.....	.....
Construct New Armory—Butler	.....	.....	119,880
Construct New Armory—Carbondale	.....	.....	95,704
Construct New Drill Hall—Carlisle	.....	.....	55,309
Rehabilitate Electrical System—Chambersburg	**9,350**	.....	.....
Construct New Drill Hall—Chambersburg	.....	28,305	.....
Construct New Armory—Chester	.....	.....	91,550
Construct Addition to Armory—Columbia	12,845	8,000	4,570
Construct New Armory—Connellsville	.....	.....	91,550
Erect New Chain-Link Fence—Corry	**1,075**	.....	.....
Erect Retaining Wall—Danville	2,000	.....	.....
Construct New Armory—Easton	.....	.....	75,924
Enclose Vehicle Storage Area—East Stroudsburg	2,650	.....	.....
Construct Drill Hall—Everett	.....	.....	46,560
Construct New Chain Link Fence—Franklin	1,360	.....	.....
Construct Ramp to Basement of Armory—Gettysburg	5,500	.....	.....
Construct Vehicle Storage Building—Gettysburg	.....	13,403	.....
Construct New Armory—Girard	.....	.....	74,625
Renovate Stable Building—Harrisburg Military Post	**35,590**	25,000	.....
Extend Chimney on Boiler Room—Harrisburg Cavalry Armory	**7,000**	.....	.....
Construct Addition to Armory—Harrisburg Artillery Armory	.....	30,182	.....
Rehabilitate Electrical System—Honesdale	**4,540**	2,250	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Construct Additional Class and Locker Rooms—Huntingdon	$ 9,900	.....	.....
Construct Parking Lot—Huntingdon	3,000	.....	.....
Rehabilitate Electrical System—Kane	26,537	.....	.....
Construct Addition to Armory—Hazleton	.....	$ 3,960	.....
Construct Parking Lot and Erect Fence—Mansfield	.....	4,000	.....
Construct Parking Lot and Erect Fence—Meadville	3,500	.....	.....
Rehabilitate Electrical System—Media	16,943	.....	.....
Construct Addition to Armory—Milton	.....	.....	$ 41,585
Construct New Armory—Monessen	.....	76,124	.....
Construct New Armory—Monongahela	.....	76,124	.....
Modernize Electrical System—Mt. Pleasant	22,000	.....	.....
Construct Additional Class and Supply Rooms—New Castle	4,600	.....	.....
Rehabilitate Electrical System—Norristown	9,466	.....	.....
Construct Locker Room—Norristown	2,500	.....	.....
Rehabilitate Electrical, Heating and Plumbing Systems—Philadelphia	143,435	.....	.....
Rehabilitate Electrical System—Philadelphia Infantry Armory	56,162	.....	.....
Construct New Armory—Philadelphia Infantry Armory	.....	175,158	.....
Construct Exterior Ramp—Philadelphia Armory—Special Troops	5,500	.....	.....
Construct New Armory—Philadelphia Engineer Armory	.....	175,158	.....
Construct Addition to Armory—Pine Grove	.....	47,197	.....
Rehabilitate Electrical System—Pittsburgh Hunt Armory	8,863	.....	.....
Construct Steel Steps—Pittsburgh Hunt Armory	700	.....	.....
Install Overhead Power Line—Greater Pittsburgh Airport, Air National Guard Base	5,000	.....	.....
Install Sewage Treatment System—Greater Pittsburgh Airport, Air National Guard Base	2,000	.....	.....
Construct New Armory—Plymouth	.....	.....	75,924
Revamp Stable Building—Punxsutawney	29,040	.....	.....
Rehabilitate Electrical System—Reading	3,000	.....	.....
Construct Storage Rooms—Ridgway	8,200	.....	.....
Modernize Electrical System—Scottdale	5,500	.....	.....
Construct Addition to Armory—Sellersville	47,113	.....	.....
Construct Motor Vehicles Building—Waynesboro	.....	15,752	.....
Construct New Armory—Waynesburg	.....	76,124	.....
Erect Fence and Modernize Electrical System—Wellsboro	18,943	.....	.....
Rehabilitate Electrical System—West Chester	16,943	.....	.....
Construct Addition to Armory—West Chester	.....	9,601	.....
Rehabilitate Electrical System and Erect Fence—Wilkes-Barre	56,163	3,000	.....
Renovate Stable Building—Williamsport	.....	16,500	.....
Recondition Armory Basement—York	40,700	.....	.....
TOTAL—ARMORY PLANNING AND FUNCTIONS	$ 652,896	$ 813,417	$ 849,105

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
AIRPORT CONSTRUCTION AND DEVELOPMENT			
Harrisburg State Airport			
Reconstruct Primary Runway	$ 215,000	.....	.....
Construct Air Cargo Building	.....	$ 15,500	.....
Reconstruct and Expand Terminal Building	.....	46,500	.....
Grand Canyon State Airport			
Pave Primary Runway	110,000	.....	.....
TOTAL—AIRPORT CONSTRUCTION AND DEVELOPMENT	$ 325,000	$ 62,000	
TOTAL—DEPARTMENT OF MILITARY AFFAIRS	$ 5,291,710	$ 875,417	$ 849,105

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDING AND GROUNDS			
Rehabilitation and Replacement of Mechanical Systems			
South Office Building—Recondition Electrical and Plumbing Systems, Install Bird-Proofing and Air-Conditioning and Heating Units	$ 1,988,695	.....	.....
North Office Building—Recondition Electrical and Plumbing Systems, Install Bird-Proofing and Air-Conditioning and Heating Units	2,509,195	.....	.....
Education Building—Recondition Electrical and Plumbing Systems, Install Bird-Proofing and Air-Conditioning and Heating Units	.....	$ 3,267,500	.....
Finance Building—Recondition Electrical and Plumbing Systems, Install Bird-Proofing and Air-Conditioning and Heating Units	.....	.....	$ 2,953,750
22nd and Forster Streets Building—Install Air-Conditioning in Office Part	178,200	.....	.....
Northwest Office Building—Install Air-Conditioning	1,009,134	.....	.....
Minor and Emergency Construction—Capital Group Buildings	250,000	.....	.....
Landscaping and Paving			
Labor and Industry and Health and Welfare Buildings and Adjacent Areas—Landscape	50,000	.....	.....
North Parking Areas—Landscape and Pave	575,500	.....	.....
TOTAL—MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS	$ 6,560,724	$ 3,267,500	$ 2,953,750
PROGRAM			
CAPITAL AREA—ACQUISITION AND CONSTRUCTION			
Construction			
Property and Supplies Building—Erect New Building	$ 7,420,000	.....	.....
Underground Garage—Construct at Rear of Property and Supplies Building	2,798,250	.....	.....
Underground Garage and New Facade—Construct at Rear of Main Capitol	11,440,000	.....	.....
Connecting Tunnel—South Office Building to Education Building	162,375	.....	.....
Land Purchase—Capitol Park Extension			
Acquire Swift and Pennsylvania Railroad Property	850,000	.....	.....
Acquire Forster Street YMCA	.....	500,000	.....
Acquire Wesley Union AME Church Property	.....	250,000	.....
TOTAL—CAPITAL AREA—ACQUISITION AND CONSTRUCTION	$ 22,670,625	$ 750,000	
TOTAL—DEPARTMENT OF PROPERTY AND SUPPLIES	$ 29,231,349	$ 4,017,500	$ 2,953,750

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
HIGHER EDUCATION SERVICES—TEACHER TRAINING			
Bloomsburg State Teachers' College			
Replace Auditorium	$ 982,800	.....	.....
Improve Heating Plant and Utilities	540,000	.....	.....
Replace Campus Water Mains	80,000	.....	.....
Replace Men's Dormitory No. 2	924,000	.....	.....
Expand Laundry	.....	$ 94,760	.....
Construct Classroom Building No. 2	.....	803,500	.....
Construct Athletic Field	.....	269,400	.....
Construct Field House	.....	1,043,000	.....
Construct Maintenance Building	.....	.....	$ 151,550
Construct Women's Dormitory No. 1 and Dining Facilities	.....	.....	1,401,325
Construct Men's Dormitory No. 3	.....	.....	904,000
Construct Women's Dormitory No. 2	.....	.....	904,000
Minor and Emergency Construction	50,000	.....	.....
California State Teachers' College			
Construct Gymnasium and Classrooms	1,000,000	.....	.....
Convert Herron Hall to Dining Room and Kitchen	.....	470,000	.....
Construct Administration Building	.....	190,000	.....
Construct Women's Dormitory	.....	1,127,500	.....
Construct Boiler Plant Addition	.....	.....	216,000
Construct Men's Dormitory	.....	.....	934,000
Construct Addition to Industrial Arts Building	.....	.....	352,500
Construct Physical Education Classroom Building	.....	.....	188,800
Minor and Emergency Construction	45,000	.....	.....
Cheyney State Teachers' College			
Install Additions to Sewage Disposal System	242,000	.....	.....
Install Campus Lighting System	.....	55,000	.....
Construct Womens' Dormitory and Infirmary	.....	791,000	.....
Construct Men's Dormitory	.....	768,000	.....
Construct Classroom Building	.....	.....	564,000
Convert Pennsylvania Hall (Auditorium)	.....	.....	352,500
Addition to Boiler Plant and Utility Expansion	.....	.....	322,500
Construct Emergency Lighting Plant	.....	.....	109,000
Minor and Emergency Construction	45,000	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Clarion State Teachers' College			
Install New Electrical Distribution System	$ 270,000	.....	.....
Construct Special Education Building	120,000	.....	.....
Construct Administration and Classroom Building	660,000	.....	.....
Construct Addition to Boiler Plant	322,500	.....	.....
Construct Dining Hall and Kitchen	.....	$ 633,000	.....
Construct President's Residence	.....	60,000	.....
Construct Men's Dormitory	.....	843,200	.....
Construct Women's Dormitory and Infirmary	.....	.....	$ 791,000
Construct Auditorium	.....	.....	738,700
Minor and Emergency Construction	49,000	.....	.....
East Stroudsburg State Teachers' College			
Construct Service Building and Garage	65,400	.....	.....
Construct Addition to Dining Hall and Kitchen	278,000	.....	.....
Construct Women's Gymnasium	646,000	.....	.....
Develop and construct New Athletic Field	94,600	.....	.....
Construct Men's Dormitory	.....	966,000	.....
Construct Women's Dormitory	.....	.....	966,000
Construct Addition to Science Hall	.....	.....	412,700
Minor and Emergency Construction	51,000	.....	.....
Edinboro State Teachers' College			
Construct Addition to Boiler Plant and Expand Utility Facilities	643,500	.....	.....
Develop and construct New Athletic Field	216,000	.....	.....
Construct Field House	989,000	.....	.....
Construct Women's Dormitory	904,000	.....	.....
Construct Men's Dormitory	.....	904,000	.....
Construct Classroom Building	703,500	.....	.....
Construct Women's Dormitory	.....	904,000	.....
Construct Student Community Center	.....	562,600	.....
Construct Men's Dormitory	.....	.....	904,000
Construct Classroom Building	.....	.....	703,500
Construct Laundry Building	.....	.....	212,800
Construct Women's Dormitory	.....	.....	904,000
Minor and Emergency Construction	50,000	.....	.....
Indiana State Teachers' College			
Develop and construct Athletic Field	216,000	.....	.....
Construct Women's Dormitory	904,000	.....	.....
Replace Dining Hall and Kitchen	791,500	.....	.....
Construct Women's Dormitory	904,000	.....	.....
Construct Home Economics Building	703,500	.....	.....
Construct Administration Building	.....	250,000	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Construct Women's Dormitory	.....	$ 904,000	.....
Construct Addition to Dining Hall	.....	396,000	.....
Construct Student Community Center	.....	703,000	.....
Construct Field House	.....	.....	$ 1,043,000
Replace Boilers	.....	.....	322,500
Construct Women's Dormitory	.....	.....	904,000
Construct Classroom Building	.....	.....	703,500
Construct Women's Dormitory	.....	.....	904,000
Minor and Emergency Construction	$ 65,000	.....	.....
Kutztown State Teachers' College			
Construct Sewage Disposal Plant	290,000	.....	.....
Contruct Women's Dormitory and Dining Hall and Kitchen	2,087,500	.....	.....
Construct Recitation Hall	755,500	.....	.....
Construct Men's Dormitory	729,000	.....	.....
Expand Boiler Plant	267,000	.....	.....
Construct Women's Dormitory and Dining Hall and Kitchen	.....	3,155,000	.....
Construct Administration Building	.....	353,500	.....
Construct Men's Gymnasium	.....	666,000	.....
Construct Women's Gymnasium	.....	646,000	.....
Expand Library Building	.....	.....	353,500
Construct New Laundry Building	.....	.....	246,000
Construct Men's Dormitory	.....	.....	3,155,000
Minor and Emergency Construction	65,000	.....	.....
Lock Haven State Teachers' College			
Replace Dining Hall and Kitchen	537,000	.....	.....
Construct Administration Building	170,000	.....	.....
Construct Classroom Building	728,500	.....	.....
Construct Maintenance Shop and Laundry	.....	347,500	.....
Construct Women's Dormitory	.....	924,000	.....
Expand Boiler Plant	.....	.....	300,000
Construct Men's Dormitory	.....	.....	1,125,000
Minor and Emergency Construction	50,000	.....	.....
Mansfield State Teachers' College			
Construct Special Education Building	120,000	.....	.....
Construct Men's Dormitory	792,750	.....	.....
Install New Electric Distribution System	279,500	.....	.....
Install Additional Boiler	172,800	.....	.....
Develop and construct Athletic Field	.....	162,400	.....
Construct Addition to Gymnasium	.....	283,000	.....
Construct Women's Dormitory	.....	904,000	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Construct Infirmary	.....	.....	$ 212,400
Construct Women's Dormitory	.....	.....	904,000
Minor and Emergency Construction	$ 45,000	.....	.....
Millersville State Teachers' College			
Construct New Boiler Plant and Utility Facilities	963,000	.....	.....
Construct Women's Dormitory	904,000	.....	.....
Construct Dining Hall and Kitchen	633,000	.....	.....
Construct Women's Dormitory	.....	$ 904,000	.....
Construct Laundry and Service Building	.....	213,200	.....
Construct Men's Dormitory	.....	679,500	.....
Construct Women's Dormitory	.....	904,000	.....
Construct Men's Dormitory	.....	.....	679,500
Convert Industrial Arts Building	300,000	.....	.....
Complete Athletic Field	.....	.....	268,800
Construct Field House	.....	.....	986,000
Construct Classroom Building	.....	.....	703,500
Minor and Emergency Construction	61,000	.....	.....
Shippensburg State Teachers' College			
Construct Men's Dormitory	679,500	.....	.....
Construct Business Education Classroom Building	791,500	.....	.....
Expand Boiler Plant	376,300	.....	.....
Construct Men's Dormitory	679,500	.....	.....
Construct Women's Dormitory	679,500	.....	.....
Extend Utilities	.....	109,000	.....
Construct Dining Hall and Kitchen	.....	633,000	.....
Construct Women's Dormitory	.....	679,500	.....
Construct Men's Dormitory	.....	679,500	
Construct Women's Dormitory	.....	.....	679,500
Construct Athletic Field	.....	.....	194,400
Construct Field House	.....	.....	562,800
Construct Men's Dormitory	.....	.....	679,500
Construct Women's Dormitory	.....	.....	679,500
Minor and Emergency Construction	60,000	.....	.....
Slippery Rock State Teachers' College			
Construction of Classroom Building	703,500	.....	.....
Construct Women's Dormitory	.....	1,125,000	.....
Construct Dining Hall and Kitchen	.....	500,400	.....
Construct Addition to Field House	.....	.....	415,000
Construct Men's Dormitory	.....	.....	679,500
Develop and Construct Athletic Field	.....	.....	211,700
Minor and Emergency Construction	55,000	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
West Chester State Teachers' College			
Replace Dining Hall and Kitchen	$ 1,231,000	.....	.....
Construct Women's Dormitory	1,205,000	.....	.....
Construct Men's Dormitory	1,185,000	.....	.....
Construct Women's Dormitory	.....	$ 1,125,000	.....
Construct Men's Dormitory	.....	1,125,000	.....
Expand Laundry	.....	128,650	.....
Expand Boiler Plant	.....	536,250	.....
Expand Library	423,000	.....	.....
Construct Women's Dormitory	.....	.....	$ 1,125,000
Construct Science Classroom Building	753,500	.....	.....
Construct Women's Dormitory	.....	.....	1,125,000
Minor and Emergency Construction	59,000	.....	.....
TOTAL—HIGHER EDUCATION SERVICES—TEACHER TRAINING	$ 32,387,150	$ 29,521,360	$ 31,195,475

PROGRAM

SPECIAL SERVICES FOR PUPILS

Scotland School for Veterans' Children			
Construct Auditorium	$ 656,600	.....	.....
Construct Hospital	662,125	.....	.....
Construct Maintenance and Garage Buildings	.....	$ 108,500	.....
Construct Double Cottage	.....	254,240	.....
Construct All-Faith Chapel	.....	492,500	.....
Construct Twelve-Cottage Unit	.....	.....	$ 1,625,000
TOTAL—SPECIAL SERVICES FOR PUPILS	$ 1,318,725	$ 855,240	$ 1,625,000

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
VOCATIONAL EDUCATION SERVICES			
Thaddeus Stevens Trade School			
Acquire Land	$ 100,000	.....	.....
Construct Shop Building	286,300	.....	.....
Replace Auditorium	615,500	.....	.....
Construct Gymnasium	.....	$ 470,000	.....
Construct General Classroom Building	.....	352,500	.....
Construct Dormitory	.....	792,750	.....
Construct Residence for Superintendent	.....	.....	$ 60,000
Replace Boiler and Expand Utility Facilities	.....	.....	150,000
Construct Warehouse and Maintenance Building	.....	.....	109,000
Construct Dining Hall and Kitchen	.....	.....	395,500
Enlarge Laundry	.....	.....	107,200
TOTAL—VOCATIONAL EDUCATION SERVICES	$ 1,001,800	$ 1,615,250	$ 821,700
PROGRAM			
TRAINING OF PUBLIC SERVICE EMPLOYES			
Pennsylvania Fire School			
Construct Auditorium and Classrooms	$ 640,000	.....	.....
TOTAL—TRAINING OF PUBLIC SERVICE EMPLOYES	$ 640,000		
TOTAL—DEPARTMENT OF PUBLIC INSTRUCTION	$ 35,347,675	$ 31,991,850	$ 33,642,175

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
MENTAL HEALTH SERVICES			
Allentown State Hospital			
Replace Boiler Plant and Auxiliary Facilities	$ 1,475,000	.....	.....
Construct Maintenance Shops and Garage Building	350,000	.....	.....
Improve Plumbing throughout Hospital	270,000	.....	.....
Construct Admissions, Diagnostic and Treatment Building	2,850,000	.....	.....
Construct Auditorium, Chapel and Recreation Building	.....	$ 576,000	.....
Renovate Interior—RV Building	.....	232,000	.....
Renovate Interior—RW Building	.....	232,000	.....
Renovate Interior—PT Building	.....	162,400	.....
Construct Addition to WX (Hospital) Building	.....	.....	$ 581,400
Construct New Rehabilitation Center	.....	.....	855,000
Construct Addition to Laundry Building	.....	.....	180,000
Enclose Porches in Glass—CG, RV, RW, EN, WO Buildings	33,000	.....	.....
Plaster Brick Walls—Porches, CV, RV, RW, WD, WO and EN Buildings	6,600	.....	.....
Soundproof and Insulate Swimming Pool	11,000	.....	.....
Increase Capacity of Drying Beds—Sewage Plant	22,000	.....	.....
Purchase or Construct Superintendent's Home	40,000	.....	.....
Install Elevator—Administration Building	9,900	.....	.....
Renovate Entrance—Administration Building	13,200	.....	.....
Construct Parking Area—EN Building	5,500	.....	.....
Install Street Lighting System on Grounds	55,000	.....	.....
Construct Concrete Walk—WO Building to Cafeteria—Reconstruct Curb	9,000	.....	.....
Improve Roadways—Construct New Curbs	22,000	.....	.....
Construct Salvage Yard and Storage Building	58,000	.....	.....
Pave Game Court—WD Building	4,000	.....	.....
Landscape Areas Around New Construction	.....	36,000	.....
Clarks Summit State Hospital			
Install Dual Electrical Service	540,000	.....	.....
Construct Maintenance Shop and Garage	285,000	.....	.....
Erect Dietary and Storage Building	342,000	.....	.....
Construct Laundry Building	.....	367,200	.....
Acquire Six Physicians' Residence	128,000	.....	.....
Install Coal Handling System	57,000	.....	.....
Convert Employes' Dining Room into Walk-in Coolers	16,500	.....	.....
Develop Recreation Field	8,800	.....	.....
Construct Greenhouse	9,350	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Danville State Hospital			
Replace Geriatrics North Building	$ 3,032,400	.....	.....
Enlarge and Modernize Laundry	170,000	.....	.....
Remodel Bath and Toilet Facilities—Main Block Building	437,000	.....	.....
Remodel Geriatrics South Building	1,197,000	.....	.....
Construct Child Care Cottages	330,000	$ 321,400	$ 320,000
Remodel Ray Building	.....	1,026,000	.....
Remodel Dix Building	.....	1,026,000	.....
Remodel and Extend Hospital Building	.....	.....	795,000
Remodel Oakwood Building	128,500	.....	.....
Macadamize Parking Areas	24,000	.....	.....
Modify Cold Storage Plant	22,000	.....	.....
Extend Crane and Coal Pit—Power House	11,000	.....	.....
Air-Condition Hospital Building	44,000	.....	.....
Remodel Edgewood Nurses Home	29,600	.....	.....
Install Lint Collection System	5,500	.....	.....
Install Three Elevators—Main Block Building	99,000	.....	.....
Install Elevator—Curwin Building	.....	33,000	.....
Dixmont State Hospital			
Construct Recreation Building	850,000	.....	.....
Renovate and Modernize Annex Building	700,000	.....	.....
Complete Water Supply System	375,000	.....	.....
Construct Garage	75,000	.....	.....
Complete Water Distribution System	75,000	.....	.....
Convert Old Laundry into Sewing and Mending Department	12,500	.....	.....
Eastern Pennsylvania Psychiatric Institute			
Install Four-Inch Auxiliary Steam Main	45,000	.....	.....
Ventilate Storage Areas	.....	8,800	.....
Improvements to Hydro-Gymnasium	.....	77,000	.....
Intall Gymnasium Elevator	.....	13,200	.....
Embreeville State Hospital			
Landscape Grounds	6,000	37,000	37,000
Construct Greenhouse	33,000	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Farview State Hospital			
Renovate Heating and Ventilating System	$ 941,760	.....	.....
Replace Telephone System	136,400	.....	.....
Renovate Power and Lighting Systems	324,000	.....	.....
Renovate Plumbing System	329,400	.....	.....
Construct Industrial and Farm Building	.....	$ 285,000	.....
Construct Addition to Ward S Building	.....	.....	$ 501,600
Construct Addition to Ward E Building	.....	.....	262,200
Install 400 HP Boiler	.....	.....	140,000
Construct Employes' Cafeteria	.....	.....	171,000
Drill Two Water Wells	.....	145,000	.....
Replace Maximum Security Building	.....	1,112,500	.....
Expand Parking Area	25,869	.....	.....
Renovate Kitchen—Building L	16,500	.....	.....
Construct Addition to Administration Building	.....	52,200	.....
Construct Two Physicians' Houses	.....	.....	56,000
Harrisburg State Hospital			
Construct Mechanical Warehouse and Industrial Therapy Building	450,660	.....	.....
Construct Female Geriatrics Building	.....	2,285,000	.....
Improve Water Distribution System	.....	275,600	.....
Construct Addition to Medical Center	.....	948,000	.....
Renovate Male and Female Wards	.....	.....	1,160,000
Construct Chapel and Recreation Building	.....	.....	1,120,000
Construct Male Geriatrics Building	.....	.....	2,285,000
Haverford Mental Health Center			
Phase II of Construction Program	419,331	4,444,912	.....
(Project to be carried out in three stages; Phase I construction and equipment money totaling $17,320,000 is already approved and committed for use in 1959-61.)			
Phase III of Above Program	.....	307,383	$ 3,258,273
Holidaysburg State Hospital			
Remodel Administration Building	342,000	.....	.....
Construct Gymnasium	228,000	.....	.....
Replace Auditorium and Chapel	513,000	.....	.....
Construct Maintenance Shop and Garage	.....	285,000	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Construct Central Warehouse	.....	456,000	.....
Install Lighting System for Institution Grounds	108,000	.....	.....
Landscape Institution Grounds	54,000	.....	.....
Construct Additional Silo	3,000	.....	.....
Pave Parking Area	10,000	.....	.....
Improve Entrance to Institution Grounds	5,000	.....	.....
Pave Court Yard	.....	6,000	.....
Mayview State Hospital			
Replace Female Convalescent Dormitory	3,000,000	.....	.....
Renovate General Hospital	1,889,500	.....	.....
Renovate Convalescent Tuberculosis Dormitory	440,800	.....	.....
Revamp Laundry Building	243,300	.....	.....
Install Storm Sewers	162,000	.....	.....
Install Voice Fire Alarm System	.....	50,000	.....
Renovate North II Building	.....	432,000	.....
Renovate South II Building	.....	432,000	.....
Construct Utility and Maintenance Building	.....	189,000	.....
Construct Male Convalescent Dormitory	.....	.....	2,850,000
Remodel Dietary Building	.....	.....	194,400
Renovate D Building	66,000	.....	.....
Install Passenger Elevator—E Building	55,000	.....	.....
Complete Recreation Field	22,000	.....	.....
Install Silo and Coal-Handling System	.....	81,000	.....
Construct Cannery Building	.....	22,000	.....
Renovate Power Plant	.....	.....	54,000
Install Street Lighting Facilities	.....	.....	145,800
Norristown State Hospital			
Replace Ward Building No. 1	2,058,000	.....	.....
Replace Ward Building No. 9	2,025,200	.....	.....
Replace Garage	266,800	.....	.....
Remodel Ward Building No. 39 and Construct Porches—Ward Building No. 7	380,000	.....	.....
Construct Calf and Maternity Barn	148,000	.....	.....
Renovate Hackett Building	16,500	198,500	.....
Replace Ward Building No. 10	.....	2,000,000	.....
Reconstruct Interior—Ward Buildings Nos. 3 and 4	.....	.....	1,810,000
Reconstruct Interior—Ward Buildings Nos. 2 and 5	.....	1,810,000	.....
Renovate Administration, No. 19 and Chapel Hall Buildings	.....	.....	662,000
Replace Window and Porch Screens—Buildings Nos. 13 and 14	88,000	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Remodel Ward F-2, Building No. 51	$ 20,000	.....	.....
Install Sanitary Sewers—Three Staff Residences	7,000	.....	.....
Install Elevators—Ward Buildings 13, 14, 50	45,000	.....	.....
Renovate Getty House and Building No. 18	9,000	.....	.....
Remodel Nurses' Home	75,000	.....	.....
Renovate Second Floor—Building No. 36	9,000	.....	.....
Macadamize Two Parking Areas	5,000	.....	.....
Remodel Building No. 41 for Industrial Therapy Activities	.....	$ 16,000	.....
Reconstruct Corridors Connecting Buildings	.....	93,500	.....
Purchase Two Dwellings for Physicians	.....	46,000	.....
Replace Greenhouse	.....	22,000	.....
Construct Two Hay and Straw Barns	.....	10,000	.....
Landscape Areas Around New Construction	.....	46,000	$ 34,000
Replace Fire Hydrants	.....	.....	40,000
Remodel Building No. 27	.....	.....	9,000
Remodel Male and Female Cafeterias	.....	.....	150,000
Philadelphia State Hospital			
Construct Medical-Surgical Building	6,600,000	.....	.....
Construct Incinerator Plant	550,000	.....	.....
Renovate Female Buildings C-2 and C-4	949,417	.....	.....
Renovate E-5 and E-7 Buildings	1,045,000	.....	.....
Expand Heating Plant Facilities For Female Patients	154,000	.....	.....
Install Grounds Lighting Facilities	726,000	.....	.....
Renovate E-8 Building	1,045,000	.....	.....
Renovate Male Attendants' Home	346,000	.....	.....
Correct Structural Faults in New Nurses' Home	132,000	.....	.....
Construct Admissions Building	.....	5,280,000	.....
Construct Recreation Building	.....	2,200,000	.....
Construct Maintenance Shops	.....	.....	990,000
Alter Old Laundry	110,000	.....	.....
Redesign and Improve Three Emergency Water Towers	10,000	100,000	.....
Alter Corridors—Female Buildings	.....	.....	100,000
Construct Eight Homes—Staff Physicians	.....	.....	176,000
Install Two Dishwashing Rooms in Female Kitchen	.....	22,000	.....
Retreat State Hospital			
Revamp and/or Replace Heating System	550,800	.....	.....
Revamp and/or Replace Electrical Wiring	607,000	.....	.....
Remodel Wards 14 and 16, Toilet Sections in Wards 13 and 14 and Service Building; Replace Floors in Wards 13, 15, 19	280,800	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Install Emergency Power Lighting	$ 45,000	.....	.....
Install Fire Alarm System	**11,000**	.....	.....
Provide Nurses' Stations and Examination Rooms	85,600	.....	.....
Construct Automotive and Truck Garden Equipment Storage Building	115,700	.....	.....
Convert Laundry Building into Industrial Building	.....	$ 29,600	.....
Construct Incinerator Facilities	.....	27,500	.....
Enclose Porches—Wards 13 and 15	.....	26,400	.....
Construct Ramp—Building No. 11 and Administration Building	42,900	.....	.....
Remove Stairway and Construct Fire Tower in Front-Center Building	**83,600**	.....	.....
Develop Area North of Admissions Building for Parking Lot	25,000	.....	.....
Somerset State Hospital			
Purchase Residence for Superintendent	25,000	.....	.....
Construct Passenger Tunnel	63,756	.....	.....
Replace Hay and Grain Storage Shed	.....	24,200	.....
Torrance State Hospital			
Recondition Heating System	165,000	.....	.....
Install Electrical Redistribution Facilities—Phase III, Part No. 1	429,000	.....	.....
Install Steam Redistribution Facilities—Phase III	375,000	.....	.....
Add Second Story—Laundry	45,000	230,000	.....
Construct Admissions Building (Intensive Treatment)	.....	5,880,000	.....
Install Electrical Redistribution Facilities—Phase III, Part No. 2	.....	250,000	.....
Construct Male Ward Building	.....	1,050,000	.....
Construct Additions to Boiler Room	.....	22,000	267,000
Install Water Line—Grumbling Cottage to Cannery	**11,000**	.....	.....
Replace Cannery Roof	.....	20,625	.....
Install Freight Elevator—Dibert Building	.....	65,000	.....
Build Addition to Vegetable and Fruit Cannery	.....	49,500	.....
Plant Shrubbery and Trees	.....	14,000	.....
Construct Milk Barn	.....	.....	22,000
Construct Heifer Barn	.....	.....	22,000
Construct Brooder House	.....	.....	29,040
Construct Gate House	.....	.....	5,500
Erect Storage Barn	.....	.....	**33,000**
Rebuild Windows—Wiseman and Beistel Buildings	.....	.....	121,000

	Departmental Requests		
	1959-61	1961-63	1963-65
Warren State Hospital			
Renovate Kitchen	$ 805,000	.....	.....
Build Addition to Admissions Building	484,500	.....	.....
Build Addition to Guth Building	262,800	.....	.....
Construct Male Geriatrics Building	5,705,000	.....	.....
Build Addition to Female Geriatrics Building	2,877,500	.....	.....
Build Addition to Office—Main Building Center	.....	$ 684,000	.....
Construct Mechanical Shops and Therapy Facilities	.....	788,000	.....
Renovate and Replace Windows	.....	.....	$ 600,000
Construct Patient-Activities Building	.....	.....	1,140,000
Revamp Telephone System	50,000	.....	.....
Install Generating Unit—Power House	.....	110,000	.....
Wernersville State Hospital			
Construct Storage and Garage Building	432,000	.....	.....
Construct Admissions, Diagnostic and Intensive-Treatment Building	2,850,000	.....	.....
Construct Maintenance Shops and Storage Facilities	228,000	.....	.....
Replace Water Distribution System	432,000	.....	.....
Enlarge Cold-Storage Unit	259,000	.....	.....
Install Lighting for Institutional Grounds	198,000	.....	.....
Install Additional Boiler—Power Plant	.....	137,500	.....
Construct Medical-Surgical Unit	.....	1,710,000	.....
Construct Male-Senile-Patient Building	.....	4,560,000	.....
Construct Food-Service Building	.....	580,000	.....
Renovate Ward R	.....	270,000	.....
Renovate and Alter Wards 9 through 16	.....	1,620,000	.....
Make Addition to and Repair Sewage Disposal Facilities	.....	189,000	.....
Construct Two Continued-Care Buildings	.....	.....	6,840,000
Construct Auditorium-Gymnasium Building	.....	.....	593,700
Install Turbine Air Compressor—Boiler House	6,000	.....	.....
Construct and Equip Milk Processing Plant	50,000	.....	.....
Macadamize Patient Activity Area	8,640	.....	.....
Construct New Bridge Entrance, Walk and Roadway from Highway to Hospital	75,000	.....	.....
Lay Sidewalks	33,000	.....	.....
Construct Roadway From Administration Building to Power Plant	19,800	.....	.....
Construct Therapy and Activities Center	.....	55,000	.....
Woodville State Hospital			
Stabilize Female Annex	270,000	.....	.....
Construct Male and Female Dining Rooms	804,375	.....	.....
Replace Administration Building	.....	518,322	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
Construct Warehouse	.....	$ 633,000	.....
Construct Auditorium	.....	.....	$ 772,200
Replace Incinerator Plant	$ 106,375	.....	.....
Replace Propagation House	.....	33,000	.....
Erect Farm Implement Storage Building	.....	72,394	.....
Construct Connecting Corridors between Wards 7 and 8, 11 and 12	.....	.....	58,995
Construct Stair Tower	.....	.....	19,710
Western Mental Health Center			
Purchase and Renovation of Pittsburgh Tuberculosis League Institution	1,237,000	.....	.....
Eastern Pennsylvania State School and Hospital			
Phase II of Construction of New Mental Institution for Children—(Project to be carried out in three stages; Phase I construction and equipment money totaling $10,131,100 is already approved and committed for use in 1959-61)	427,000	4,526,200	.....
Phase III of Above Program	.....	247,000	2,618,200
Laurelton State Village			
Construct Cottage to Replace Farm Colony	217,284	.....	.....
Construct School Building	624,871	.....	.....
Construct Three New Cottages	.....	1,296,840	.....
Construct Indoor Swimming Pool	.....	200,130	.....
Replace Water Mains, Construct New Reservoir Basin, Increase Capacity of Sewer Lines	.....	72,394	.....
Renew Main Steam Lines	.....	27,500	.....
Continue Landscaping of Grounds	8,500	14,800	.....
Pennhurst State School			
Install New Boiler—Power House	165,000	.....	.....
Construct Addition to Laundry Building and New Equipment	453,600	.....	.....
Construct New Roofs and Gutters	420,500	217,500	145,000
Rebuild Subway and Overhead Walks—Male Colony	420,000	225,000	150,000
Construct New Admissions-Therapy Building	.....	2,280,000	.....
Construct 300-bed Dormitory Building	.....	4,104,000	.....
Construct Recreation Building	.....	.....	1,140,000
Remodel Heating System—Building No. 3	82,500	.....	.....
Dig New Deep Well	55,000	.....	.....
Install 300 KW Generator for Emergency Use	38,500	.....	.....
Install and Replace Steam Lines	55,000	.....	.....
Construct New Fire House	.....	.....	46,200
White Haven State Hospital			
Phase I of Construction of Four Patient Units as Part of Expansion Program—Supplement	102,320	.....	.....

	Departmental Requests		
	1959-61	1961-63	1963-65
(Phase I construction and equipment money totaling $6,895,777 is already approved and committed for use in 1959-61)			
Phase II of Above Program	$ 625,000	$ 6,625,000	.....
Phase III of Above Program	.....	431,000	$ 4,568,600
Construction of Four Single Residences	50,000	50,000	.....
Polk State School			
Renovate Boys' and Girls' Dining Room	86,000	.....	.....
Install Fire Alarm System	88,000	.....	.....
Construct Enclosed Swimming Pool	270,000	.....	.....
Construct Male Patient Building	81,680	1,021,000	.....
Revamp Electrical System throughout School	.....	1,080,000	.....
Provide New Equipment—Dietary Building	120,000	.....	.....
Erect Television Antenna Tower	27,500	.....	.....
Replace Bull Barn	17,840	.....	.....
Construct New Greenhouse	38,200	.....	.....
Construct Machinery Storage and Repair Building	93,000	.....	.....
Install Freight Elevator—Meadowside Building	16,830	.....	.....
Install Garbage Refrigeration Facilities	.....	38,500	.....
Install Passenger and Freight Elevator—Gardenside Building	.....	25,300	.....
Construct Parking Areas	.....	9,625	.....
Install Passenger Elevator—Administration Building	.....	.....	38,500
Selinsgrove State School			
Construct Recreation Building	.....	507,660	.....
Landscape around Central Group Building	30,000	.....	.....
Install Barn Cleaners—Dairy	13,200	.....	.....
Install Cooling Facilities—Dairy	19,800	.....	.....
Build Trench Silo, Install Curbing—Dairy	2,800	.....	.....
Install Refrigeration—Cottage E	22,000	.....	.....
Ebensburg State School			
Phase II of Construction of New Mental Institution for Children	520,000	5,512,000	.....
(Project to be carried out in three stages; Phase I construction and equipment money totaling $7,818,868 is already approved and committed for use in 1959-61)			
Phase III of Above Program	.....	507,100	5,375,260
Western Pennsylvania State School and Hospital			
Phase II of Construction of New Mental Institution for Children	1,415,200	15,001,120	.....
(Project to be carried out in three stages; Phase I construction and equipment money totaling $12,139,106 is already approved and committed for use in 1959-61.)			
Phase III of Above Program	.....	520,000	5,512,000

	Departmental Requests		
	1959-61	1961-63	1963-65
Hamburg State School and Hospital			
Make Structural Improvements and Renovate Laundry, Dietary and Boiler Facilities	$ 460,000	.....	.....
TOTAL—MENTAL HEALTH SERVICES	$ 68,150,058	$ 91,989,305	$ 49,055,578
PROGRAM			
GENERAL AND SPECIAL HOSPITAL SERVICES			
Ashland State Hospital			
Construct New 200-Bed Hospital	$ 5,700,000	.....	.....
Install Water Storage Tank	43,700	.....	.....
Blossburg State Hospital			
Install New Boiler Plant	237,168	.....	.....
Construct New Laundry Building	245,565	.....	.....
Construct Central Diet Kitchen	15,840	.....	.....
Erect Retaining Wall	10,173	.....	.....
Construct Parking Lot	.....	.....	13,400
Install Oxygen Storage Unit	8,000	.....	.....
Coaldale State Hospital			
Replace Boiler Plant and Incinerator	300,000	.....	.....
Rebuild and Modernize Main Hospital	.....	$ 1,000,000	.....
Remodel Central Dressing Room	.....	50,000	.....
Enlarge X-Ray Department	.....	30,000	.....
Connellsville State Hospital			
Add New Wing and Replace Boiler Plant	237,800	.....	.....
Revamp Steam, Water and Electrical Distribution Systems	540,000	.....	.....
Construct Paint Shop	5,000	.....	.....
Construct Loading Platform—Oxygen Storage	2,000	.....	.....
Expand Laundry	22,000	.....	.....
Convert Boiler Room into Maintenance Shop	8,800	.....	.....
Equip Staff Dwelling	8,000	.....	.....
Hazleton State Hospital			
Remodel Wards Nos. 1, 2, 5, 6	.....	180,400	.....
Construct New Wing	751,750	.....	.....
Construct Addition to Maternity, Pediatrics and Laboratory Wings	113,160	.....	.....
Install Central Surgical Supply Department	80,850	.....	.....
Convert Ward 6 Porch to Solarium	4,000	.....	.....
Acquire Land and Build Parking Lot	50,680	.....	.....
Replace Garage, Barn and Greenhouse	.....	.....	26,400

	Departmental Requests		
	1959-61	1961-63	1963-65
Locust Mountain State Hospital			
Construct Pediatrics, X-Ray and Laboratory Annex	.....	$ 253,400	.....
Convert Fracture Ward to Maternity Use	$ 31,000	.....	.....
Construct Oxygen Storage Unit	3,300	.....	.....
Nanticoke State Hospital			
Construct Parking Facilities	9,350	.....	.....
Convert Old Boiler House for Shops and Storage	7,595	.....	.....
Philipsburg State Hospital			
Construct Combination Two-Story General Storage and Shops Building	160,000	.....	.....
Rebuild Parapet—Old Hospital Building	16,200	.....	.....
Remodel Maternity Ward	19,300	.....	.....
Repair and Replace Roofs	18,000	.....	.....
Replace Elevator in Old Building	.....	32,400	.....
Point Exterior Walls, Caulk Windows and Doors	35,000	.....	.....
Construct Paint Shop	3,500	.....	.....
Replace Fuse Panels in Old Wing of Hospital	5,500	.....	.....
Relocate Sewer Line	6,500	.....	.....
Pave Parking Lot	17,050	.....	.....
Scranton State Hospital			
Replace Laboratory and Install New Freight Elevator	175,000	.....	.....
Relocate Freezing Room	5,000	.....	.....
Relocate X-Ray Department	5,000	.....	.....
Shamokin State Hospital			
Make Additions and Improvements to Main Hospital—Supplement	166,869	.....	.....
Construct Laundry and Maintenance Shops	.....	540,000	.....
Replace Electrical Distribution System and Improve Ceilings and Walls—Administration Building	55,000	.....	.....
Install Additional Water Main	5,500	.....	.....
Install Fire-Alarm System	.....	25,000	.....
Install Emergency Lighting System	27,500	.....	.....
Install Lavatories in 12 Rooms and Nurses' Stations	3,500	.....	.....
Construct New Incinerator	.....	10,000	.....
Install Outside Linen Chute	3,500	.....	.....
Construct Walks and Parking Area and Landscape Institutional Grounds	15,400	.....	.....
TOTAL—GENERAL AND SPECIAL HOSPITAL SERVICES	$ 9,179,050	$ 2,121,200	$ 39,800

	Departmental Requests		
	1959-61	1961-63	1963-65
PROGRAM			
SERVICES FOR CHILDREN AND YOUTH			
Pennsylvania Training School (Morganza)			
Construct Seven New Living Units	$ 1,246,437	.....	.....
Replace Five Old Cottages	.....	$ 932,312	.....
Replace Three Old Cottages	.....	.....	$ 534,187
Install Irrigation System	4,000	.....	.....
Pennsylvania Youth Development Centers			
Construct Boys Center—Central Pennsylvania	**3,400,000**	.....	.....
Construct Boys Center—Eastern Pennsylvania	4,640,000	.....	.....
Construct Girls Center—Western Pennsylvania	3,480,000	.....	.....
Construct Girls Center—Eastern Pennsylvania	3,480,000	.....	.....
Construct Boys Center—Western Pennsylvania	.....	2,784,000	.....
Construct Boys Center—Eastern Pennsylvania	.....	3,480,000	.....
Construct Boys Center—Eastern Pennsylvania	.....	.....	2,784,000
Construct Boys Center—Central Pennsylvania	.....	.....	2,784,000
TOTAL—SERVICES FOR CHILDREN AND YOUTH	$ 16,250,437	$ 7,196,312	$ 6,102,187
TOTAL—DEPARTMENT OF PUBLIC WELFARE	$ 93,579,545	$ 101,306,817	$ 55,197,565

PROGRAM	Departmental Requests 1959-61	1961-63	1963-65
HIGHER EDUCATION			
Construct Facilities for Nuclear Studies and Research	$ 1,272,000	.....	.....
Extend and Revise Essential Utilities	909,500	.....	.....
Construct Extension of Physical Education Building, South Wing	2,862,000	.....	.....
Construct Addition to Electrical Engineering Building	1,070,000	.....	.....
Construct New Arts and Humanities Building	3,710,000	.....	.....
Construct Biological Science Building, First Unit	2,120,000	.....	.....
Construct Service and General Stores Building	1,855,000	.....	.....
Relocate and Expand Agricultural Facilities	1,597,500	.....	.....
Complete Willard Building	2,130,000	.....	.....
Construct Computer Facilities Center, Unit 1	802,500	.....	.....
Complete Physical Education Building	3,710,000	.....	.....
Construct Chemical Engineering Building Unit 2	1,070,000	.....	.....
Construct Extension Conference Center	2,130,000	.....	.....
Construct Addition to Library	2,130,000	.....	.....
Convert McAllister Hall	378,000	.....	.....
Construct Physical Sciences Building	1,597,500	.....	.....
Convert Service Building to Mineral Industries Laboratory Building	270,000	.....	.....
Construction Education and Psychology Building Unit 2	1,070,000	.....	.....
Renovate Armsby, Patterson and Weaver Buildings	540,000	.....	.....
Construct Biological Sciences Building Unit 2	2,130,000	.....	.....
Alter Main Home Economics Building	.....	$ 216,000	.....
Install Additional Utilities	.....	2,809,000	.....
Construct Animal Industries Building	.....	2,130,000	.....
Construct Education Building Unit 3	.....	2,130,000	.....
Construct Journalism and Communications Building	.....	1,331,250	.....
Construct College of Business Administration Building	.....	2,756,000	.....
Construct Administration Building	.....	2,130,000	.....
Construct Mineral Industries Building	.....	3,130,000	.....
Construct Physical Education Building for Women	.....	1,863,750	.....
Construct Additional Physical Science Building	.....	2,650,000	.....
Construct Addition to Agricultural Engineering Building	.....	856,000	.....
Construct Addition to Electrical Engineering Building	.....	1,070,000	.....
Construct Nuclear Research Facilities Unit 2	.....	3,180,000	.....
Construct Graduate School Building	.....	1,070,000	.....
Construct Additional Agricultural Facilities	.....	.....	$ 297,000
Construct Chemical Engineering Building Unit 3	.....	.....	1,597,500
Construct Agricultural Administration Building	.....	.....	2,130,000
Install Additional Utilities	.....	.....	1,070,000
Construct Four Additional Home Management Houses	.....	.....	324,000
Construct Addition to Osmond Laboratory	.....	.....	2,862,000
TOTAL—HIGHER EDUCATION	$ 33,354,000	$ 27,322,000	$ 8,280,500
TOTAL—PENNSYLVANIA STATE UNIVERSITY	$ 33,354,000	$ 27,322,000	$ 8,280,500

PART III-B

STATE AIDED COLLEGES AND UNIVERSITIES
1959-1965 PROJECTS

PROGRAM	Requests 1959-61	1961-63	1963-65
University of Pennsylvania			
Construct Social Science Center	$ 4,775,000	$ 4,237,500	.....
Construct Veterinary Research and Instruction Building	2,220,000	1,740,000	.....
Construct Fine Arts Building	1,465,000	1,045,000	.....
Construct Graduate Library and Research Center	1,860,000	1,830,000	.....
Construct Liberal Arts Classroom Building	1,245,000	1,090,000	.....
Construct Addition to Law School	.....	1,400,000	$ 1,265,000
Construct Administration and General Services Building	.....	1,510,000	1,415,000
Construct General Research Building	.....	1,385,000	740,000
Construct Graduate Studies Center	.....	2,175,000	1,915,000
Construct Addition to Physical Sciences Building	.....	1,625.000	1,750,000
Construct Garage, Ice Skating Rink and Women's Athletic Field	.....	.....	1,520,000
Construct Addition to Chemistry Laboratory	.....	.....	2,270,000
Construct General Classroom Building No. 2	.....	.....	1,570.000
Construct Additions to Physical Education Facilities	.....	.....	2,869,000
TOTAL—UNIVERSITY OF PENNSYLVANIA	$ 11,565,000	$ 18,037,500	$ 15,314,000
PROGRAM			
University of Pittsburgh			
Construct Natural Science Facility, Unit 1	$ 2,193,000	.....	.....
Construct Physical Education Structure, Unit 1	1,142,000	.....	.....
Construct Physical Education Structure, Unit 2	1,500,000	.....	.....
Purchase Land and Construct Undergraduate Library Unit	4,000,000	.....	.....
Construct Physical Education Structure, Unit 3	1,500,000	.....	.....
Construct General Reference Library Unit	3,000,000	.....	.....
Construct Research Library Unit	6,350,000	.....	.....
Construct Natural Science Facility, Unit 2	3,200,000	.....	.....
Construct Physical Education Facilities	.....	$ 4,600,000	.....
Construct Service Building	.....	2,700,000	.....
Construct Professional Schools Complex—Common Facilities Building	.....	3,088,000	.....
Construct Professional Schools Complex—School of Education Building	.....	2,860,000	.....
Construct Professional Schools Complex—Graduate School of Public and International Affairs Building	.....	1,380,000	.....
Construct Professional Schools Complex—School of Law Building	.....	.....	$ 2,412.000
Construct Professional Schools Complex—Graduate School of Social Work Building	.....	.....	1,160,000
Construct Natural Science Facility, Unit 3	.....	.....	3,700,000
Construct General Classroom Building	.....	.....	3,500,000
TOTAL—UNIVERSITY OF PITTSBURGH	$ 22,885,000	$ 14,628,000	$ 10,772,000

PROGRAM	Requests 1959-61	1961-63	1963-65
University of Pittsburgh—Western Psychiatric Institute and Clinic			
Reconstruct In-Patient Clinical Service Areas	$ 3,000,000	.....	.....
Construct Child Psychiatry Unit and Parking Area	.....	$ 2,800,000	.....
TOTAL—WESTERN PSYCHIATRIC INSTITUTE	$ 3,000,000	$ 2,800,000	.....
PROGRAM			
Temple University			
Construct Chemistry Building	$ 3,126,300	$ 2,970,300	.....
Construct Biology-Life Science Building	1,678,600	1,391,400	.....
Construct Central Heating Plant	1,948,000	1,357,000	.....
Construct School of Business Administration Building	1,597,000	1,456,000	.....
Construct Teachers College Building	1,596,000	1,326,000	.....
Construct Communications Building	.....	2,449,400	$ 2,230,000
Construct Library Expansion	.....	1,741,000	759,000
Construct Physical Education Building	.....	1,575,200	1,426,000
Construct Physical Plant Service Building	.....	1,003,000	.....
Construct Boiler and Mechanical Plant Equipment	.....	500,000	.....
Construct Graduate, Research and Data Processing Center	.....	.....	1,707,500
Construct Ambler Junior College Buildings	.....	.....	1,355,000
Alter Conwell-Carnell Halls	.....	.....	1,500,000
Construct Technical Institute Buildings	.....	.....	1,093,500
Construct Field House	.....	.....	1,523,400
TOTAL—TEMPLE UNIVERSITY	$ 9,945,900	$ 15,769,300	$ 11,594,400
PROGRAM			
Lincoln University			
Construct New Boiler Plant and Shops	$ 312,000	.....	.....
Install New Electrical System	324,000	.....	.....
Construct Dining Hall—Student Union Building	869,000	.....	.....
Construct Women's Dormitory	525,000	.....	.....
Constuct Men's Dormitory	500,000	.....	$ 500,000
Drill Two Water Wells	20,000	$ 20,000	.....
Construct Sewage Plant Addition	50,000	.....	.....
Construct Gymnasium—Natatorium	.....	1,035,000	.....
Convert McCauley Refectory into Fine Arts Center	.....	80,000	.....
Construct Auditorium	.....	.....	432,000
Construct Administration Building	.....	132,000	.....
TOTAL—LINCOLN UNIVERSITY	$ 2,600,000	$ 1,267,000	$ 932,000
TOTAL—STATE AIDED COLLEGES AND UNIVERSITIES	$ 49,995,900	$ 52,501,800	$ 38,612,400